

# Memorandum



CITY OF DALLAS

DATE June 5, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for June 10, 2020 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the June 10, 2020 City Council Agenda. The total contract award amount, consisting of 22 agenda items, is \$198.9M. **M/WBE is applicable to 14 of the 22 agenda items. For these items, construction and architectural and engineering items total \$164.2M with an overall M/WBE participation of \$46.9M or 28.61%, while goods and services items total \$12.9M with an overall M/WBE participation of \$1.2M or 9.38%. Goods and service items have less opportunities for M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

## DALLAS FIRST

Below is a summary of local business for primes and subs as well as the workforce utilization for prime contractors. In addition to the local information provided below, you can find the local status for each prime contractor under the M/WBE section of your agenda information sheet. In addition to the local status for each prime contractor, the percentage of local workforce is included in the agenda information sheet.

## Local Business

This agenda consists of 22 agenda items being awarded to multiple prime contractors and subcontractors. This agenda has a total of 38 M/WBE subcontractors. Nine or 23.68% of the M/WBE subcontractors are local. The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors.

Vendor	Local		Dallas County		Non-Local		Total
Prime	13	56.52%	1	4.35%	9	39.13%	23
M/WBE Sub	9	23.68%	0	0.00%	29	76.32%	38

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**Local Workforce**

This agenda consists of 22 agenda items with a total of 23 prime contractors (one agenda items has two prime contractors). **Nine prime contractors or 39.13% of the prime contractors reported a local workforce composition greater than 30.00%\*.**

*\*Please keep in mind that 30% is not the official target, but simply used as a parameter for this memo. The target will be determined as we continue to work through the program details if approved.*

**2017 Bond Program – June 10<sup>th</sup> Council Agenda**

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes one agenda item that is funded by 2017 bond funds. **This item totals \$2.7M with an overall M/WBE participation of \$1.1M or 40.77%.**

**2017 Bond Program – Inception to Date**

2017 Bond Program ITD consists of 229 items totaling \$392.1M with an overall M/WBE participation of \$166.3M or 42.42%.

**Highlighted Items:**

**City’s Land Transfer Program – Housing and Neighborhood Revitalization**

**Agenda Item No. 8** Authorize (1) sale of up to 24 Land Transfer lots, for up to 24 single family homes, in an amount of \$1.4M to The Golden S.E.E.D.S Foundation and/or its affiliates (Developer), subject to restrictive covenants, a right of reverter, and execution of all necessary documents pursuant to the City’s Land Transfer Program and the New Construction and Substantial Rehabilitation Program. **This item includes participation from one M/WBE vendor, resulting in \$375K participation or 26.79% M/WBE participation on a 25.00% goal.**

**Alley Reconstruction – Department of Public Works**

**Agenda Item No. 10** Authorize a construction contract in the amount of \$2.7M for the construction of Alley Reconstruction Group 17-1304. **This item includes participation from five M/WBE vendors resulting in \$1.1M participation or 40.77% M/WBE participation on a 25.00% goal.**

**Surveying Services – Water Utilities Department**

**Agenda Item No. 41** Authorize a professional services contract in the amount of \$1.9M with Lim & Associates, Inc. to provide land surveying services for approximately 61 parcels identified by the U.S. Army Corps of Engineers for the Dallas Levee System. **This item includes participation from three M/WBE vendors, including the prime contractor, resulting in \$1.9M participation or 100.00% M/WBE participation on a 25.66% goal.**

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Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey  
Director  
Office of Business Diversity

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Billerae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
Laila Alequresh, Chief Innovation Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors