

# Memorandum



CITY OF DALLAS

DATE May 8, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for May 13, 2020 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the May 13, 2020 City Council Agenda. The total contract award amount, consisting of 30 agenda items, is \$68.9M. **M/WBE is applicable to 18 of the 30 agenda items. For these items, construction and architectural and engineering items total \$15.2M with an overall M/WBE participation of \$3.6M or 23.74%, while goods and services items total \$31.4M with an overall M/WBE participation of \$16.5M or 52.47%.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

## 2017 Bond Program – May 13<sup>th</sup> Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes 12 agenda items that are funded by 2017 bond funds. **These 12 items total \$6.6M with an overall M/WBE participation of \$1.9M or 28.82%.**

## 2017 Bond Program – Inception to Date

2017 Bond Program ITD consists of 222 items totaling \$366.4M with an overall M/WBE participation of \$157.1M or 42.88%.

## Highlighted Items:

### Roof Truss Repair – Convention and Event Services

**Agenda Item No. 4** Authorize a construction contract in the amount of \$593K for the Kay Bailey Hutchison Convention Center Dallas F Hall Roof Truss Repair. **This item includes participation from one M/WBE vendor, resulting in \$154K participation or 26.02% M/WBE participation on a 25.00% goal.**

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**Janitorial Services – Department of Aviation**

**Agenda Item No. 35** Authorize a five-year service contract in the amount of \$12.6M for janitorial services for the Department of Aviation. **This item includes participation from two M/WBE vendors, including the prime vendor, resulting in \$12.6M participation or 100.00% M/WBE participation on a 23.80% goal.**

**Minor Plumbing Repair Services - Office of Environmental Quality and Sustainability**

**Agenda Item No. 37** Authorize a five-year service price agreement in the amount of \$3.4M for minor plumbing repair services for the Office of Environmental Quality and Sustainability. **This item includes participation from two M/WBE vendors, including the prime vendor, resulting in \$3.4M participation or 100.00% M/WBE participation on a 23.80% goal.**

**Corrosion Prevention Improvements – Dallas Water Utilities**

**Agenda Item No. 55** Authorize a construction contract in the amount of \$7.8M for corrosion prevention improvements to three priority water transmission pipelines. **This item includes participation from nine M/WBE vendors, resulting in \$1.7M participation or 21.98% M/WBE participation on a 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey  
Director  
Office of Business Diversity

- c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Billierae Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager  
Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
Laila Alequresh, Chief Innovation Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors