

Memorandum



CITY OF DALLAS

DATE April 17, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for April 22, 2020 Council Agenda**

It is the mission of the Office of Business Diversity to ensure non-discriminatory practices and eliminate barriers while resourcing businesses to the next step in their business life cycle. The policy of the City of Dallas is to use certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City's construction, procurement, and professional services contracts. For your information, staff is providing you with the summary below of M/WBE participation for the voting items scheduled for the April 22, 2020 City Council Agenda. The total contract award amount, consisting of 18 agenda items, is \$68.9M. **M/WBE is applicable to 11 of the 18 agenda items. For these items, construction and architectural and engineering items total \$23.5M with an overall M/WBE participation of \$8.2M or 34.70%, while goods and services items total 42.4M with an overall M/WBE participation of \$324K or 0.76%. Goods and service items have less opportunities for M/WBE participation due to the specialized nature of the specifications, and participation on those contracts is limited to availability of M/WBE vendors.**

As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.66%	25.00%	36.30%	23.80%	18.00%

2017 Bond Program – April 22th Council Agenda

The Office of Business Diversity continues to work diligently with the Bond Program Office to ensure, not only that the M/WBE goals are met, but to also include diverse teams on the bond program projects. This agenda includes three agenda items that are funded by 2017 bond funds. **These three items total \$6.3M with an overall M/WBE participation of \$1.6 or 25.52%.**

2017 Bond Program – Inception to Date

2017 Bond Program ITD consists of 210 items totaling \$359.5M with an overall M/WBE participation of \$155.1M or 43.15%.

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Highlighted Items:

Land Bank Development

Agenda Items No. 4, 5, 6 Authorize the approval of the development plans **(2)** the sale of 32 vacant lots from the Dallas Housing Acquisition and Development Corporation (DHADC) to three Developers; and **(3)** execution of a release of lien for any non-tax City liens that were filed on the 32 vacant lots prior to the Sherriff's deeds transferring the lots to DHADC. The construction amount proposed for these three developments is \$3.7M. **These items include participation from six M/WBE vendors, including all three developers, resulting in \$3.7M participation or 100.00% M/WBE participation on a 25.00% goal.**

Street Reconstruction

Agenda Item No. 8 Authorizes a construction contract in the amount of \$3.7M for street reconstruction. **This item includes participation from three M/WBE vendors resulting in \$2.9M participation or 77.75% M/WBE participation on a 25.00% goal.**

Personal Protective Equipment

Agenda Item No. 29 A resolution ratifying the City Manager's emergency purchase in the amount of \$702K for personal protective equipment in response to COVID-19. **This item includes participation from one M/WBE vendor resulting in \$199K participation or 28.34% M/WBE participation on a 18.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Director
Office of Business Diversity

- c: T.C. Broadnax, City Manager
Chris Caso, City Attorney
Mark Swann, City Auditor
Billierae Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
Jon Fortune, Assistant City Manager
- Joey Zapata, Assistant City Manager
Nadia Chandler Hardy, Assistant City Manager
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services
M. Elizabeth Reich, Chief Financial Officer
Laila Aleqresh, Chief Innovation Officer
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion
Directors and Assistant Directors