

# Memorandum



CITY OF DALLAS

DATE August 7, 2020

TO Honorable Mayor and Members of the City Council

SUBJECT **August 12, 2020 Upcoming Agenda Item #20 - Minor Intersection Improvement Program**

The North Central Texas Council of Governments (NCTCOG) opened a Call for Projects for the Minor Intersection Improvement Program (MIIP) on September 15, 2017. The objective of the MIIP program is to improve the operational capacity of the existing roadway system through low-cost improvements to traffic control and detection infrastructure.

Applications were due on October 13, 2017. Approximately \$2.9 million was available to fund Minor Intersection Improvement projects within the 10-county air quality nonattainment area. The City of Dallas submitted its city-wide corridor signals list, which met the project call criteria, by the due date. NCTCOG evaluated and selected the attached list of locations which were approved by the Regional Transportation Council (RTC) on April 12, 2018. The total project cost is \$900,000.00. A local match of \$180,000.00 is required for the project. The City of Dallas will cover 11.4% of the local match totaling \$102,600.00 for the off-system portion of this program and TxDOT will cover the remaining 8.6% totaling \$77,400.00 for the on-system portion of this program.

The scope of work under the MIIP will include procuring and installing new detection systems at 21 intersections across the City of Dallas. The new detection systems will replace non-functional detection infrastructure to help address congestion and improve air quality through optimization of traffic signal operations.

If you have any questions, please let me know.

Majed A. Al-Ghafry, P.E.  
Assistant City Manager

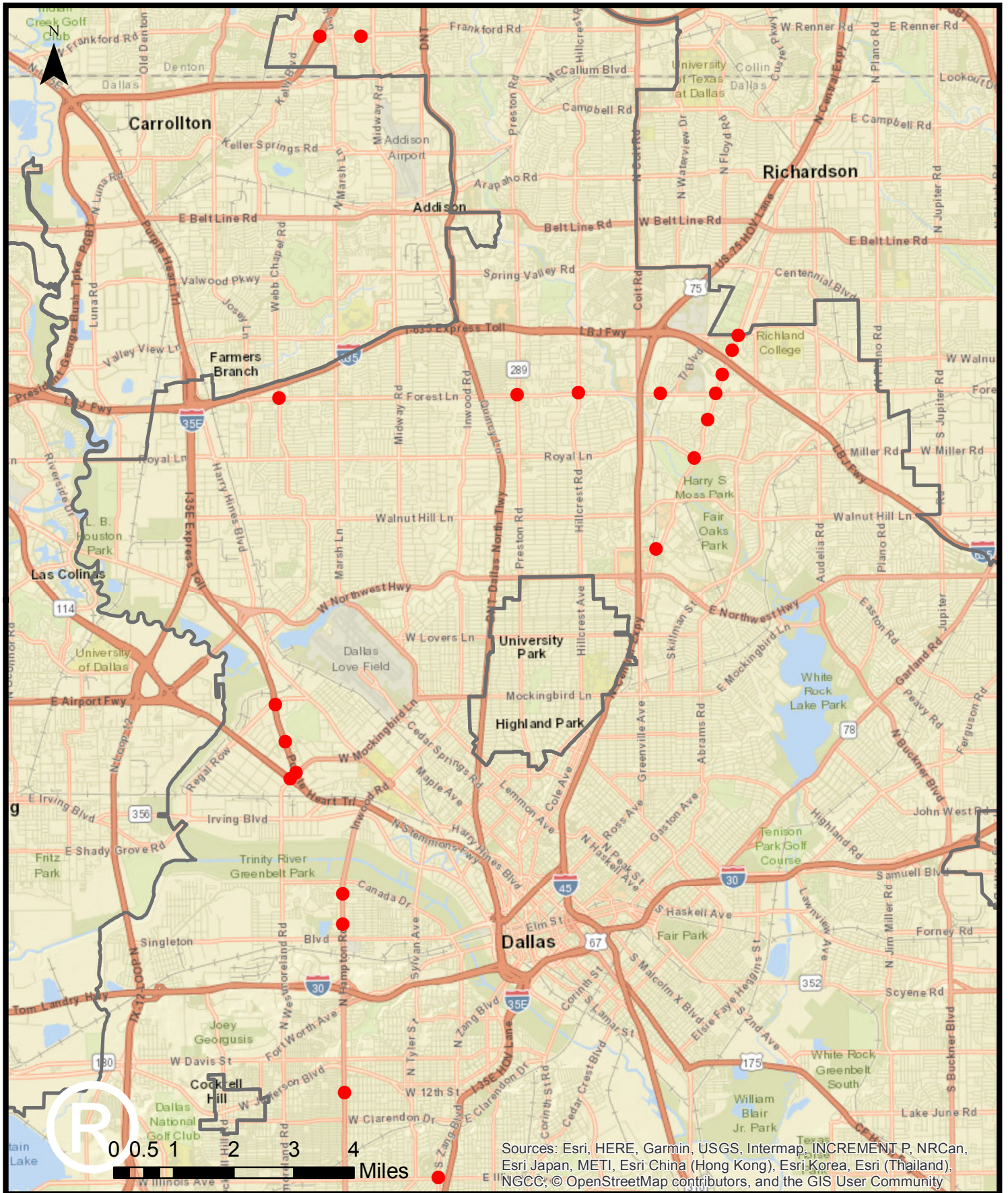
[Attachment]

c: T.C. Broadnax, City Manager  
Chris Caso, City Attorney  
Mark Swann, City Auditor  
Biliera Johnson, City Secretary  
Preston Robinson, Administrative Judge  
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager  
Jon Fortune, Assistant City Manager

Joey Zapata, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager  
Dr. Eric A. Johnson, Chief of Economic Development and Neighborhood Services  
M. Elizabeth Reich, Chief Financial Officer  
Laila Aleqresh, Chief Innovation Officer  
M. Elizabeth (Liz) Cedillo-Pereira, Chief of Equity and Inclusion  
Directors and Assistant Directors

# NCTCOG Minor Intersection Improvement Program

Council District: 1, 2, 4, 6, 10, 11, 12, 13



<b>Main Street Name</b>	<b>Cross Street Name</b>	<b>Council District</b>	<b>Cost</b>
Carpenter	Mockingbird	6	\$50,000.00
Frankford	George Bush	12	\$50,000.00
Frankford	Vail	12	\$40,000.00
Forest	SH 289 (Preston)	11, 13	\$40,000.00
Forest	Hillcrest	11	\$40,000.00
Forest	Web Chapel	6,13	\$40,000.00
Forest	Schroedor	10	\$40,000.00
Greenville	Markville	10	\$40,000.00
Greenville	Forest	10	\$40,000.00
Greenville	Walnut Hill	13	\$40,000.00
Greenville	Amberton	10	\$40,000.00
Greenville	Park	10	\$40,000.00
Greenville	Royal	10	\$40,000.00
Greenville	Whitehurst	10	\$40,000.00
Hampton	Leath	6	\$50,000.00
Hampton	Dennison	6	\$40,000.00
Hampton	Twelfth	1	\$40,000.00
Illinois	Zang	1,4	\$40,000.00
Stemmons	Regal Row	2,6	\$50,000.00
Stemmons	Empire Central	2,6	\$50,000.00
Stemmons	Mockingbird	2,6	\$50,000.00
<b>NCTCOG Agreement</b>			
<b>Total Project Cost</b>			<b>\$900,000.00</b>
<b>Local Match</b>			<b>\$102,600.00</b>
<b>TxDOT Match</b>			<b>\$77,400.00</b>
<b>Federal Reimbursement</b>			<b>\$720,000.00</b>