

Memorandum



CITY OF DALLAS

DATE January 12, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **Riverfront Boulevard Project – Return of Unused Funds**

The Riverfront Boulevard project is a joint effort by the City of Dallas, Dallas County and the Texas Department of Transportation (TxDOT) to reconstruct Riverfront Boulevard between Cadiz Street and Continental Avenue as a Complete Street project.

On September 26, 2012, Council Resolution No. 12-2372 authorized an Advance Funding Agreement (AFA) with TxDOT and accepted \$29 million in Regional Toll Revenue (RTR) funds for the full Riverfront Boulevard project. Later, the project was phased to expedite delivery.

The City of Dallas led Phase 1 of the project, from the Union Pacific Railroad to Continental Avenue, which is scheduled to be completed this month. Dallas County will lead Phase 2, from Cadiz Street to the Union Pacific Railroad, to better coordinate construction with the daily operations of the Frank Crowley Courts Building. Phase 2 construction is scheduled to start in November 2018 and be completed in late 2021.

Due to the revised project phasing, the City is returning to TxDOT \$23 million in unused RTR funding, which TxDOT will promptly disburse to Dallas County for completion of Phase 2 of the Riverfront Boulevard project.

Please contact me or Director of Transportation Michael Rogers at (214) 671-9596 if you have any questions or concerns.

A handwritten signature in black ink, appearing to read 'Majed A. Al-Ghafry'.

Majed A. Al-Ghafry
Assistant City Manager

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| T.C. Broadnax, City Manager | Jon Fortune, Assistant City Manager |
| Larry Casto, City Attorney | Joey Zapata, Assistant City Manager |
| Craig D. Kinton, City Auditor | M. Elizabeth Reich, Chief Financial Officer |
| Billerae Johnson, City Secretary (Interim) | Nadia Chandler Hardy, Chief of Community Services |
| Daniel F. Solis, Administrative Judge | Raquel Favela, Chief of Economic Development & Neighborhood Services |
| Kimberly Bizzor Tolbert, Chief of Staff to the City Manager | Theresa O'Donnell, Chief of Resilience |
| Jo M. (Jody) Puckett, Assistant City Manager (Interim) | Directors and Assistant Directors |