

Memorandum



CITY OF DALLAS

DATE June 22, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **Pulled Items M/WBE Participation Response for June 27, 2018 Council Agenda**

For your information staff is providing you with the summary below of M/WBE Participation for the voting items scheduled for the June 27, 2018 Council Agenda. The total contract award amount, consisting of 22 agenda items, is \$24.17M, with an overall M/WBE participation of 26.49%. As a reminder, the current M/WBE goals are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
25.6%	25.0%	36.3%	23.8%	18.0%

Highlighted Items

Item Number 34 authorizes an \$885K six-year service contract for actuarial analysis services for the City's uniformed and civilian employee pension plans. The analysis will determine whether the valuations meet the requirements of the Texas State Pension Review Board guideline. The vendor was selected as the most advantageous proponent of two. **This item resulted in 15.25% M/WBE participation on a 23.80% goal.**

Item Number 49 authorizes a \$1.26M architectural services contract for the schematic design, design development, construction documents, procurement, and construction administration phases for the Hall of State Facility Improvements Project. On February 14, 2018, a request for qualifications was advertised and three of four proposers were given an opportunity to submit a request for proposal. One firm was selected and **this item resulted in 28.17% M/WBE participation on a 25.00% goal.**

Item Number 50 authorizes a \$5.95M contract for the Singing Hills Replacement Recreation Center. One of six firms was selected and **this item resulted in 37.93% M/WBE participation on a 25.00% goal.**

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Item Number 60 authorizes a \$457K increase in the construction contract for additional work associated with building renovations, roof replacements, and miscellaneous improvements at five Dallas Water Utilities facilities. **This item resulted in 81.50% M/WBE participation on a 25.00% goal, and 50.11% overall M/WBE participation on a 25.00% goal.**

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Interim Managing Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billierae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Majed A. Al-Ghafry, Assistant City Manager
Jo M. (Jody) Puckett, Assistant City Manager (Interim)

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors