

Memorandum



CITY OF DALLAS

DATE May 4, 2018

TO Honorable Mayor and Members of the City Council

SUBJECT **May 9, 2018 Council Agenda M/WBE Participation Overview**

For your information staff is providing you with the summary below of M/WBE Participation for the voting items scheduled for the May 9, 2018 Council Agenda. The total contract award amount, consisting of 10 agenda items, is \$15.58M with an overall M/WBE participation of 45.70%. As a reminder, the current M/WBE goals are:

| Architecture & Engineering | Construction | Professional Services | Other Services | Goods |
|----------------------------|--------------|-----------------------|----------------|-------|
| 25.6% | 25.0% | 36.3% | 23.8% | 18.0% |

Highlighted Items

Item Number 2 is a \$4.83M thirty-six-month cost share contract for the Sidewalk Replacement Program that will include barrier-free ramps and water and wastewater adjustments at various locations throughout the City. The installation of barrier-free ramps throughout the City is required to remain in compliance with the Americans with Disabilities Act. Sidewalk projects at various locations throughout the City will also be implemented through this contract with funding provided in the 2017 Bond Program. **This item resulted in 100% M/WBE participation on a goal of 25%.**

Item Number 27 is a \$197K acquisition contract for the purchase and training to support one light duty explosives robot for the Dallas Police Department. The robot will be used by the Explosive Ordnance Squad (EOS), which is composed of Police and Fire personnel. Due to the complex training and operating of this robot, uniformity in equipment is advantageous to EOS teams. **Uniformity ensures bomb technicians are able to transition between robotic platforms with minimal effort when necessary, which does not offer availability for M/WBE participation.** Therefore, this item resulted in 0% M/WBE participation.

Item Number 29 is a \$5.5M construction contract for the installation, replacement and rehabilitation of approximately 18,690 feet of water and wastewater mains at 11 locations. This item resulted in 22.48% M/WBE participation on a 25% goal. However a sub-contractor providing asphalt paving services that comprise of 2.55% of the entire contract is pending renewal certification by the North Central Texas Regional Certification Agency (NCTRCA). **Therefore, this contract is on target to have 25.03% M/WBE participation.**

DATE April 30, 2018

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Item Number 30 is a \$1.04M supplemental agreement on a construction contract for additional work associated with the installation of water and wastewater mains at three locations. Unstable ground and soil conditions along with a high ground water table required the prime to change from an open cut excavation method to a trenchless method. **Due to the specialized nature of this installation method, there is no M/WBE availability and caused a reduction in M/WBE participation.** The additional subcontractors for this change order specialize in bypass pumping, dewatering and pipe bursting. Therefore, the overall M/WBE participation for this item is 11.07% on a goal of 25% (-1.64% decrease).

Please feel free to contact me if you have any questions or should you require additional information.



Zarin D. Gracey
Interim Managing Director
Office of Business Diversity

c: T.C. Broadnax, City Manager
Kimberly Bizzor Tolbert, Chief of Staff to the City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billierae Johnson, City Secretary
Daniel F. Solis, Administrative Judge
Majed A. Al-Ghafry, Assistant City Manager
Jo M. (Jody) Puckett, Assistant City Manager (Interim)

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors