

# Memorandum



CITY OF DALLAS

DATE September 7, 2018

Honorable Members of the Government Performance & Financial Management  
TO Committee: Jennifer S. Gates (Chair), Scott Griggs (Vice Chair), Sandy Greyson,  
Lee M. Kleinman, Philip T. Kingston, Tennell Atkins, Kevin Felder

SUBJECT **Follow Up to Questions on Agenda Item 28 for September 12, 2018**

On September 4, we briefed the Government Performance & Financial Management Committee on Council Agenda Item 28 for September 12, 2018. This item adjusts the appropriation ordinance for the FY 2017-18 City of Dallas Operating, Capital, and Grant & Trust Budgets. Below are responses to questions posed by Committee.

1. Please provide a list of projects planned in the Fair Park Naming Sponsorship Fund (0426).

The additional appropriation will be used to repair/replace paved surfaces on the south side of the Music Hall to accommodate ADA requirements and eliminate trip hazards.

2. Please provide a list of projects planned in the NAS Redevelopment Fund (0022).

The NAS Redevelopment Fund is used for maintenance, improvements, and professional services for the benefit of Hensley Field. The additional appropriation will be used for grounds maintenance (mow/clear brush); replace fencing; roof repairs, repair/replace signage; security; design of infrastructure repairs; and resurface asphalt.

3. What does the transfer from the City of Dallas Regional Center Fund 0067, Department ECO, Unit P682, Object 3090, to General Fund 0001, Department ECO, Unit (various), Object 5011 support?

The Office of Economic Development receives revenue in the City of Dallas Regional Center Fund (fund #0067). These funds are received from developers and are used to pay for certain administrative services in connection with the operation of the City of Dallas Regional Center (CDRC). Additional information about CDRC is available at: <http://www.cdrc.us/>.

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Please let me know if you have any questions or concerns.

  
M. Elizabeth Reich  
Chief Financial Officer

c: Honorable Mayor and Members of the City Council  
T.C. Broadnax, City Manager  
Chris Caso, City Attorney (Interim)  
Craig D. Kinton, City Auditor  
Billerae Johnson, City Secretary  
Judge Preston Robinson, Administrative Judge

Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Majed A. Al-Ghafry, Assistant City Manager  
Nadia Chandler Hardy, Assistant City Manager and Chief Resilience Officer  
Directors and Assistant Directors