

# Memorandum



CITY OF DALLAS

DATE October 13, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT **Economic Development & Housing Committee Briefing Fair Housing Requests**

On October 2, 2017, the Economic Development & Housing Committee was briefed on the Amendments to the Regional Assessment of Fair Housing and the HUD Fair Housing Cooperative Grant and the Committee requested the information below.

## 1. North Texas Regional Housing Assessment Distribution of Costs

Name of City/PHA	Working Group Contact Person	UT Arlington Total Cost: \$734,430	Add'l cost due to Revised HUD data - \$179,801	TOTAL
City of Dallas	Beverly Davis	\$246,046	\$60,236	\$306,282
City of Plano	Shannette Brown	\$6,961	\$1,704	\$8,665
City of Garland	Jose Alvarado	\$10,844	\$2,655	\$13,499
City of McKinney	Shirletta Best	\$4,231	\$1,036	\$5,267
City of Denton	Barbara Ross	\$5,278	\$1,292	\$6,570
City of Frisco	Stacy Brown	\$2,793	\$684	\$3,477
City of Irving	Vickie Ebner	\$11,769	\$2,881	\$14,650
Dallas Housing Authority	Troy Broussard	\$150,000	\$36,723	\$186,723
Dallas County HA	Zachary Thompson	\$80,750	\$19,769	\$100,519
Fort Worth HA	Selarstean Mitchell	\$92,993	\$22,766	\$115,759
Plano HA	Dave Young	\$18,213	\$4,459	\$22,672
Garland HA	Steve Fitch	\$32,171	\$7,876	\$40,047
McKinney HA	Roslyn Miller	\$5,074	\$1,242	\$6,316
Denton HA	Darlene Hattox	\$31,583	\$7,732	\$39,315
Frisco HA	Sue Kaeufer	\$1,008	\$247	\$1,255
Greenville HA	Teresa Vinson	\$16,017	\$3,921	\$19,938
Waxahachie HA	Elizabeth Jones	\$4,830	\$1,182	\$6,012
Cleburne HA	Sally Watson	\$5,716	\$1,399	\$7,115
Ferris HA	Roma Lewis	\$1,419	\$347	\$1,766
Grandview HA	Les Carney	\$1,737	\$425	\$2,162

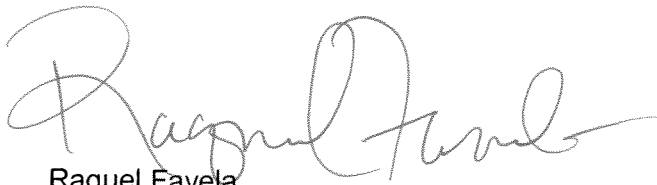
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Ennis HA	Kathleen Toal	\$4,997	\$1,223	\$6,220
Royce City HA	Linda Joslin	\$0	\$0	\$0
<b>Totals</b>		<b>\$734,430</b>	<b>\$179,801</b>	<b>\$914,231</b>

**2. Breakdown of the budget for the HUD Cooperative Grant**

	Budget for HUD Cooperative Grant		
Salaries			\$ 220,000
	(2) Sr. Customer Service Assistants		
	(1) Sr. Public Information Representative		
	(1) Coordinator		
Advertising, Outreach, & Promotional Materials			\$ 30,000
Training			\$ 30,000
Misc. Admin Expenses			\$ 4,850
		<b>Total</b>	<b>\$ 284,850</b>



Raquel Favela  
Chief of Economic Development & Neighborhood Services

c: T.C. Broadnax, City Manager  
Larry Casto, City Attorney  
Craig D. Kinton, City Auditor  
Biliera Johnson, City Secretary (Interim)  
Daniel F. Solis, Administrative Judge  
Kimberly Bizer Tolbert, Chief of Staff to the City Manager  
Majed A. Al-Ghafry, Assistant City Manager

Jon Fortune, Assistant City Manager  
Joey Zapata, Assistant City Manager  
Jo M. (Jody) Puckett, Assistant City Manager (Interim)  
M. Elizabeth Reich, Chief Financial Officer  
Nadia Chandler Hardy, Chief of Community Services  
Theresa O'Donnell, Chief of Resilience  
Directors and Assistant Directors