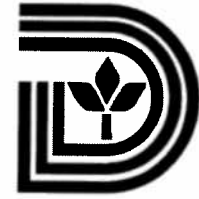


Memorandum



CITY OF DALLAS

DATE September 15, 2017

TO Honorable Mayor and Members of the City Council

SUBJECT **City of Houston Mutual Aid - Hurricane Harvey Debris Collection Request**

The City of Houston recently experienced unprecedented flooding and flood damage due to Hurricane Harvey's historic rainfall in the Houston area. Due to the extensive damage to homes and personal property, Houston has estimated that over 8 million cubic yards of waste debris will be generated due to Hurricane Harvey.

To address the urgent need for debris collection, the City of Houston has suspended its own tree/yard waste and bulk collection program, as well as the collection of curbside recycling. The Mayor of Houston, Sylvester Turner, recently made a direct request for debris collection assistance to Mayor Michael Rawlings. Additionally, Houston has engaged the services of almost 100 emergency debris removal contract crews and has engaged through mutual aid the cities of Austin and San Antonio. (Currently, San Antonio has approximately 60 employees and Austin has almost 20 employees assisting Houston with debris collection efforts.)

Over the last week, City staff began developing an Inter-Jurisdictional Mutual Aid Agreement (Agreement) with the City of Houston, a debris removal Response Team, and a review of the service impact for our customers' brush and bulk collection. The terms of the Agreement include full reimbursement for the services provided for this assistance. The deployment could last for up to 30 days starting around October 1, 2017 and currently has an estimated FEMA reimbursement value of \$1.8M (personnel, equipment, lodging).

Based on our conversations with the City of Houston, we sized our team similarly to San Antonio. As such, a substantial amount of the Response Team's staffing and equipment would come from Sanitation Services' bulk and brush collection program (35% of that program's staffing) and would be supplemented with resources from Dallas Water Utilities, Street Services and Trinity Watershed Management.

To meet both the mutual aid request as well as keep a base level of bulk and brush service, a temporary service modification is necessary. The temporary bulk and brush program modification will only be for the months of October, November and December, with a return to the normal program in January 2018. **The modified program maintains the current weekly/monthly collection schedule, but would request that residents only place specific material out for each collection month. The collection cycle would be as follows: October - brush/yard waste only, November - bulk waste only, and December - brush/yard waste only.**

DATE September 15, 2017

SUBJECT **City of Houston Mutual Aid - Hurricane Harvey Debris Collection Request**

Attached is a draft example of one component of our customer communication plan. Due to the short time frame, we will be relying on various media outlets to “get the word” out about the bulk and brush collection service change.

An item was placed on the September 27th agenda regarding the Mutual Aid Agreement. Please let me know should you have any questions.



Jo M. (Jody) Puckett
Assistant City Manager (Interim)

[Attachment]

- c: T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Biliera Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Kimberly Bizer Tolbert, Chief of Staff to the City Manager
Majed A. Al-Ghafry, Assistant City Manager
- Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Dallas Help for Houston.

If you lost everything today, what's the least someone could do?

The City of Dallas is loaning crews and equipment to help the City of Houston clean up tons of storm debris left after Hurricane Harvey.

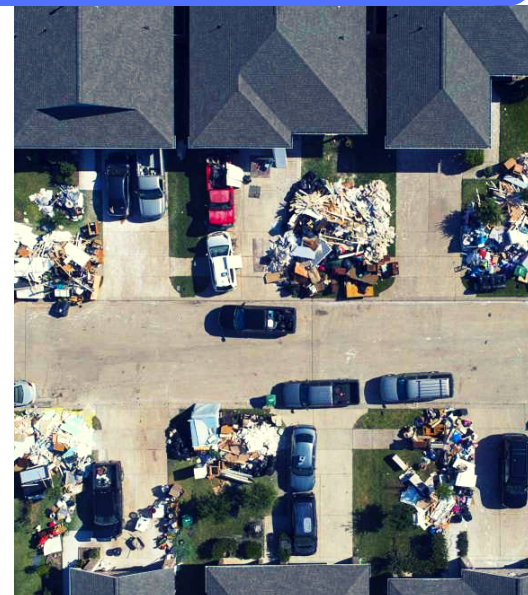
But we can't do it without you.

MODIFIED
BRUSH/BULK
OCT-DEC 2017

- Oct. set out BRUSH only
- Nov. set out BULK only
- Dec. set out BRUSH only
- Limit large set-outs
- Use transfer stations

Starting in October, Dallas is asking you to temporarily change the type of brush/yard waste and bulk trash that you leave on the curb during your collection week.

Only with your voluntary help can Dallas be a good neighbor and lend the kind of help that Houston needs.



Memorandum



DATE September 15, 2017
TO Honorable Mayor and Members of the City Council
SUBJECT **Cite and Release Program**

On April 12, 2017, the Dallas City Council approved a Cite and Release Program that was submitted to Dallas County for consideration and implementation. The resolution instructed the Dallas Police Department to coordinate with Dallas County to implement the program by October 1, 2017.

On August 25, 2017, Commissioner John Wiley Price provided the attached response that the County is unwilling to accept the program in its current state.

The challenges presented by Commissioner Price include:

- The legislature approved a series of offenses eligible for cite and release, and this program only addresses Possession of Marijuana (Class A and B Misdemeanors)
- The program does not include eligible individuals living in outlying cities within Dallas County.
- Based upon data of arrested persons, the new process will be cost prohibitive in order to accommodate a small number of individuals

Without Dallas County's participation, this program cannot move forward due to the type of misdemeanor for such offenses being a county level charge and not a municipal charge. Staff is unclear at this time if the letter received from Commissioner Price was the result of official action taken by Dallas County Commissioners Court or if such action is planned for a future voting meeting.

As such, the Dallas Police Department is continuing to seek confirmation from Dallas County as to their support to implement this program October 1, 2017. If it is confirmed that the letter, in fact, represents the County's official position, the implementation of the City's Cite and Release Program is uncertain until further discussion can occur. If that is the situation, the Dallas Police Department will schedule a briefing with the Public Safety and Criminal Justice Committee to discuss options moving forward.

Jon Fortune
Assistant City Manager

[Attachment]

cc: T.C. Broadnax, City Manager
Larry Casto, City Attorney
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OFFICE OF COMMISSIONER
DISTRICT NO. 3



JOHN WILEY PRICE

Mr. Gary Tittle
Assistant Chief - Narcotics Bureau
Dallas Police Department
1400 S. Lamar
Dallas, Texas 75201

August 25, 2017

RE: Cite and Release Program for Marijuana Class A and B Misdemeanor Offenses

Dear Chief Tittle:

Please accept this letter on behalf of Dallas County regarding the above referenced matter. To make sure I have a correct understanding of how the program is designed to work, I want to do a brief re-cap of the same.

Texas State Law

First, it is my understanding that this program is made legal because of HB 2391, passed by the 2007 Texas Legislature, amended the Texas Code of Criminal Procedure to permit law enforcement officers to release with a citation to appear at a later court date those persons charged with certain Class A and B misdemeanor offenses.

Additionally, while your program deals only with marijuana offenses, I understand the amended law allows for cite and release for the following offenses:

- (1) Driving While License Invalid;
- (2) Contraband in Correctional Facility only for Class B misdemeanor offenses;
- (3) Criminal Mischief only for Class B misdemeanor offense;
- (4) Graffiti only for Class B misdemeanor offense;
- (5) Possession of Marijuana Class A and B misdemeanor offenses; and
- (6) Theft Class B misdemeanor offense, in which the value of the stolen property is between \$50 to \$500.

City of Dallas Program

The program approved by your city council does not decriminalize marijuana, as some cities and states have done recently. Rather, all it does is permits your officers to "cite and release" certain persons in possession of Marijuana Class A and B misdemeanor offenses. Furthermore, this program benefits only those individuals who reside in those parts of the City of Dallas, located in Dallas County; thus, excluding those individuals that live in the City of Dallas in Collin, Rockwall, Kaufman and Denton counties.

Also, to make sure you appreciate the bases for Dallas County's position on this program, a detailed recitation of my understanding of how the process will work is necessary.

Accordingly, based upon public information from the Dallas County District Attorney's Office ("DA's Office"), the following is my understanding of the program. Once your officers encounter an individual eligible for this program, the officer will give the cited defendant a notice to appear (citation/summons) in a specific county court, which will include information about the offense and the suspect's fingerprints. The citation/summons form will be in triplicate (a copy for the defendant, the court, and the agency), and double sided, with a Spanish translation provided. The citing officer will issue the form to the defendant at the time of contact, and will include a court date, set out several weeks in the future. The form will need to be routed through your legal department to the DA's Office as part of the Law Enforcement Agency Portal case filing. The case will require a completed incident report and approved arrest report, as well as a warrant with a warrant number from the suggested block, and a Probable Cause affidavit presented to the magistrate for a finding of probable cause, just as in any other criminal case. The major difference is that a warrant will not be activated, until and unless a defendant does not appear for the arraignment/magistration hearing and further subsequent identity confirmation has occurred.

Moreover, these cases will first be heard in a particular Dallas County Court once a month. Prior to the recurring monthly court docket date for these offenses, your department will need to file the cases with the DA's Office with a clear indication that the case is designated a "Cite and Release" case, as their *workflow will have to be modified* to expedite case processing. Then, when a defendant appears at the citation/summons date provided, s/he will be live-scanned and identity will be confirmed, along with the other processes that go along with magistration and arraignment. If the defendant fails to appear at the date and time provided in the citation/summons, the case will be returned to your department so that identity can be confirmed by such means as fingerprint identification, and if identification can be confirmed, a warrant may be activated. At that point, the case will be treated as an "at-large" warrant, and resubmission by DPD will be dependent upon the defendant's arrest.

Then, at the time of a defendant's citation/summons setting, the conditions of the defendant's bond will be set. It is also important for your department to notify the District Attorney's Office on a weekly basis of the Cite and Release cases from the previous week so that these cases can be monitored, as they will have to be handled *in somewhat a different manner* due to the fact that standard book-in and arraignment processes did not occur.

Challenges Presented for Dallas County by this Program

These are the problems presented to Dallas County by this program, and why we are unable to support the program as it now stands.

First, I do not understand the selective application of your "cite and release" program. Since the legislature approved the aforementioned series of misdemeanor offenses now eligible for cite and release, why does your program deal only with marijuana?

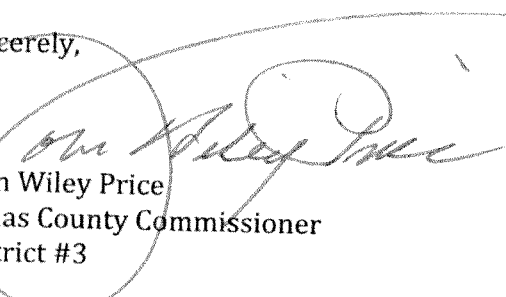
Second, as a commissioner for Dallas County residents, I am concerned that too many residents will not benefit from this program. I believe it is unfair to those constituents that live in those outlying counties, within the City of Dallas.

Third, the cost to Dallas County and the new processes we would have to put in place to accommodate approximately 30 individuals (I am told this figure was provided by your department based upon data of arrested persons on the pertinent marijuana offenses in the previous two years) is somewhat cost prohibitive. I want to make sure you understand and appreciate that by the term "cost" I mean more than money (whatever those figures are), I also mean the time and changes in standard practices for the filing and prosecuting misdemeanor cases that would have to be changed to accommodate such a small number of individuals.

Finally, and perhaps more importantly, while we were working through setting up the process for this program, the Dallas County District Attorney's Office announced that they will not oppose defendants who are booked into jail for possession of marijuana (class A and B misdemeanors), without any other holds, be given a PR bond, so everyone is treated the same. I am all for people being treated fairly.

For those reasons, we are unable to move forward with the "cite and release" program.

Sincerely,



John Wiley Price
Dallas County Commissioner
District #3

cc: Judge Clay Jenkins

Dr. Theresa Daniel, Dallas County Commissioner, District 1

Mike Cantrell, Dallas County Commissioner, District 2

Dr. Elba Garcia, Dallas County Commissioner, District 4

Memorandum



CITY OF DALLAS

DATE September 15, 2017

TO Honorable Mayor and Members of the City Council

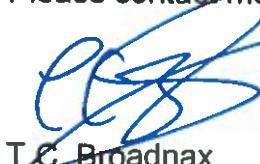
SUBJECT **Update on Prior Bond Funds**

Staff has finished compiling the complete list of funds remaining from the 1998, 2003, 2006 and 2012 Bond Programs. The attached list now includes the propositions missing from the memo distributed on September 1, 2017, and it has been reformatted in response to a request from Councilmember Clayton.

As a point of clarification, the estimated cost of a project may be affected by inflation or unforeseen cost escalations, particularly projects completed in later years of a Bond Program. For any given Bond Program, funds remaining from projects completed in earlier years are held in reserve to offset the costs of later projects. Therefore, no anticipated savings will be realized until each Bond Program is fully completed.

To enhance transparency, we will begin providing regular updates on remaining Bond Program funds next month, aided by the implementation of our new integrated workplace management system, TRIRIGA.

Please contact me or Assistant City Manager Majed Al-Ghafry if you have any questions.



T. C. Broadnax
City Manager

[Attachment]

- c: Larry Casto, City Attorney
Craig D. Kinton, City Auditor
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Project Name	Proposition Name	Bond Program Year	Project Status	Remaining Balance
Hatcher - Haskell to Spring	Prop 01 - Street and Thoroughfare	1998	Under Award - Design	\$ 63,143
Valley View/Walnut - IH635 to E. City Limit	Prop 01 - Street and Thoroughfare	1998	On Hold	\$ 300,000
Park - Boedecker to Greenville	Prop 01 - Street and Thoroughfare	1998	On Hold	\$ 300,000
Contingency for Change Orders, City Forces	Prop 01 - Street and Thoroughfare	1998	N/A	\$ 521,046
IG Projects: Beckley at Colorado and West Commerce	Prop 01 - Street and Transportation	2003	Under Award - Construction	\$ -
IG Projects: Riverfront - S of IH30 to N of Commerce (Engr)	Prop 01 - Street and Transportation	2003	Under Award - Construction	\$ -
IG Projects: SH 78 - Loop 12 to IH 635	Prop 01 - Street and Transportation	2003	Under Award - Construction	\$ 72,618
IG Projects: LBJ/IH 635 - Luna to US 75	Prop 01 - Street and Transportation	2003	Under Award - Construction	\$ -
IG Projects: Fair Park Link - Exposition to Hall	Prop 01 - Street and Transportation	2003	Under Award - Design	\$ 2,783,257
IG Projects: Skillman - Audelia - Whitehurst to Adleta	Prop 01 - Street and Transportation	2003	Under Award - Design	\$ 8,661
IG Projects: LBJ at Skillman Interchange	Prop 01 - Street and Transportation	2003	Under Award - Design	\$ 300,000
PPP: Infrastructure Improvements	Prop 01 - Street and Transportation	2003	Under Award - Construction	\$ 1,193,946
Sidewalk Improvements	Prop 01 - Street and Transportation	2003	Under Award - Construction	\$ 276,687
Street Reconstruction: Good Latimer Exwy (S) - Dawson St. to Ferris St.	Prop 01 - Street and Transportation	2003	Under Award - Design	\$ 682,276
Street Reconstruction: Good Latimer Exwy (S) - R L Thornton Frwy to Dawson	Prop 01 - Street and Transportation	2003	Under Award - Design	\$ 829,831
Street Reconstruction: Good Latimer Exwy (S) - Ferris St. to Corinth St.	Prop 01 - Street and Transportation	2003	Under Award - Design	\$ 130,882
Casa View and Gus Thomasson Streetscape Improvements	Prop 01 - Street and Transportation	2003	Under Award - Construction	\$ 418,734
Wheatland - Lancaster CL to Lancaster Rd @ Plaza	Prop 01 - Street and Transportation	2003	Under Award - Construction	\$ 75,821
Burbank - Denton to Loop 354/Harry Hines	Prop 01 - Street and Transportation	2003	Under Award - Construction	\$ 85,891
Community - Harry Hines to N.W. Hwy.	Prop 01 - Street and Transportation	2003	Under Award - Design	\$ 876,537
Central Signal Computer/Software Upgrade	Prop 01 - Street and Transportation	2003	Under Award - Construction	\$ 1,088,421
Street Reconstruction: Ellsworth Avenue from Matilda to Concho St.	Prop 01 - Street and Transportation	2003	Yet to be awarded	\$ 150,000
Park - Boedecker to Greenville	Prop 01 - Street and Transportation	2003	On Hold	\$ 748,054
Kidd Springs Recreation Expansion/Parking	Prop 02 - Neighborhood and Community Park	2003	Under Award - Construction	\$ 285,795
Luna Vista Service Center	Prop 02 - Neighborhood and Community Park	2003	Under Award - Construction	\$ 1,050
Muchert Service Center	Prop 02 - Neighborhood and Community Park	2003	Construction Award Pending	\$ 14,717
Accessibility and Code Compliance	Prop 02 - Neighborhood and Community Park	2003	Yet to be awarded	\$ 21,074
Stormwater Quality Site Improvements	Prop 02 - Neighborhood and Community Park	2003	Yet to be awarded	\$ 147,320
Land Acquisition and Plan	Prop 02 - Neighborhood and Community Park	2003	Yet to be awarded	\$ 19,561
Arlington Recreation Center - Electrical Upgrades	Prop 02 - Neighborhood and Community Park	2003	Yet to be awarded	\$ 246,252
Reverchon Master Plan Implementation	Prop 02 - Neighborhood and Community Park	2003	Yet to be awarded	\$ 76,230
Contingency for Change Orders, City Forces	Prop 02 - Neighborhood and Community Park	2003	Yet to be awarded	\$ 175,197
Winnetka (N) - 1100 Block	Prop 04 - Flood Protection and Storm Drainage	2003	Under Award - Construction	\$ 7,610
Shorecrest 3852	Prop 04 - Flood Protection and Storm Drainage	2003	Under Award - Construction	\$ 7,609
Hawthorne - Bowser Area	Prop 04 - Flood Protection and Storm Drainage	2003	Under Award - Construction	\$ 59,072
Luna Vista Service Center	Prop 11 - Major and Citywide Park and Recreation Facilities	2003	Under Award - Construction	\$ 34
Muchert Service Center	Prop 11 - Major and Citywide Park and Recreation Facilities	2003	Construction Award Pending	\$ 174,566
Dallas Arboretum Site Development	Prop 11 - Major and Citywide Park and Recreation Facilities	2003	Design Award Pending	\$ 79,129
West Dallas Gateway	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 547,174
IG Projects: CBD Fair Park Link- Hall St to I-30	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 4,460,016
IG Projects: Cockrell Hill - La Reunion to Singleton	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 8,701
IG Projects: Cockrell Hill from Davis to the City Limits	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 131,680
IG Projects: Dallas County 2006 Call for Projects	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 283,153
IG Projects: Hatcher - Haskell to Spring	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 62,992
IG Projects: IH-20 Ramps from Haymarket Rd to west of US 175	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 274,604
IG Projects: IH-30 Bridge Pedestrian and Bicycle Components	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 2,042,128
IG Projects: Katy Trail Extension - Partnership Project	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 252,326
IG Projects: Modern Streetcar Extension	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 23,245
IG Projects: Motor St - IH 35E to Medical Center Dr	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 100,133
IG Projects: Polk/Tyler Roundabouts	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 2,303,025
IG Projects: Riverfront Blvd - Cadiz St to Continental Ave	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 522,808
IG Projects: Spring Valley at Goldmark (S404)	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 235,765
IG Projects: Traffic Accident Reduction Roadway Improvements - On-Demand	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 293,592
IG Projects: Traffic Control & Safety	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 19,738
Barrier Free Ramps and Sidewalks	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 35,666
Sidewalk Improvements: Community from NW Hwy to Denton Road	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 63,807
2017 Sidewalk Improvements for Seniors	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 310,579
Sidewalk Improvements along Arterial Streets TBD	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 1,151,889
Street Reconstruction: Frankford at Kelly	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 5,526

Project Name	Proposition Name	Bond Program Year	Project Status	Remaining Balance
Street Reconstruction: Ewing Ave (S) from Galloway Ave to Genoa Ave	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 216,350
Street Reconstruction: Mayforge Dr from Le Forge Ave To E Ledbetter Dr	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 1,101,306
Streetscape/Urban Design: Colorado Blvd./Beckley Av. Area Sidewalk Enhancement	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 925,503
Streetscape/Urban Design: Griffin from IH30 to Main	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 102,402
Streetscape/Urban Design: Royal Lane @ Denton	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 3,587
Streetscape/Urban Design: Commerce from Good-Latimer to Hall	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 1,218,839
Bellevue from Akard to Ervay	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 26,967
Cadiz St - Riverfront Boulevard to Union Pacific Railroad	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 801
Central Boulevard - Commerce to Live Oak	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 17,999
Chalk Hill - I-30 EB Frontage Road to Singleton	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 5,463,548
Chalk Hill Rd - Davis St to 800' south of IH-30	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 402,511
Continental - Industrial to IH 35E	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 284,108
Fort Worth Ave from Sylvan to West Commerce	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 1,476,399
Goodnight - Royal to north of Harcourt	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 2,343,734
Goodnight - Joe Field to Royal	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 229,380
I-635 Corridor (LBJ) - Approaches and Transitions from I35E to US 75 including I-35E	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 1,909
Live Oak - Olive to Central Boulevard	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 364,343
Motor Street from Harry Hines to Stemmons	Prop 01 - Street and Transportation	2006	Under Award - Design	\$ 334,648
Pearl - Commerce to Live Oak	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 98,180
Sylvan - West Commerce to Singleton	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 1
Wheatland - Lancaster CL to Lancaster Rd at Plaza	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 202,158
Central Signal Computer/Software Upgrade	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 3,393,721
Warranted Signals and School Flashers - On-Demand	Prop 01 - Street and Transportation	2006	Under Award - Construction	\$ 9,536
Canterbury-Edgefield Pathway Connection Improvement - Hike & Bike Trail	Prop 01 - Street and Transportation	2006	Yet to be awarded	\$ 60,466
IG Projects: Alpha Rd - Noel to Preston	Prop 01 - Street and Transportation	2006	On Hold	\$ 4,195,848
IG Projects: Camp Wisdom Road Project	Prop 01 - Street and Transportation	2006	Yet to be awarded	\$ 1,300,000
IG Projects: Davis - Hampton to Westmoreland	Prop 01 - Street and Transportation	2006	On Hold	\$ 3,093,807
IG Projects: Park Lane from Boedecker to US 75	Prop 01 - Street and Transportation	2006	On Hold	\$ 956,785
IG Projects: Park Lane from US 75 to Greenville	Prop 01 - Street and Transportation	2006	On Hold	\$ 957,225
IG Projects: Valley View/Walnut - IH 635 to City Limits	Prop 01 - Street and Transportation	2006	On Hold	\$ 648,321
Streetscape/Urban Design: Alpha from Noel to Montfort	Prop 01 - Street and Transportation	2006	On Hold	\$ 1,999,999
Streetscape/Urban Design: Jefferson Complete Street Project - LED Median Street Lights	Prop 01 - Street and Transportation	2006	Yet to be awarded	\$ 50,000
Streetscape/Urban Design: Lamor Streetscape Project	Prop 01 - Street and Transportation	2006	Yet to be awarded	\$ 2,000,000
Streetscape/Urban Design: Pedestrian Way on Elm Street between Ervay and Stone Street	Prop 01 - Street and Transportation	2006	On Hold	\$ 2,324,147
Streetscape/Urban Design: West End Plaza	Prop 01 - Street and Transportation	2006	On Hold	\$ 4,340,289
Red Bird Area Street Improvements	Prop 01 - Street and Transportation	2006	On Hold	\$ 242,996
Flood Management: Ash Creek - S Fork - Bridges @ Lakeland	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Construction	\$ 437,898
Flood Management: Levee Drainage System - Sump A	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Construction	\$ 188
Flood Management: Levee Drainage System - Pressure Sewers	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Design	\$ 3,041,433
Flood Management: McCree Branch - White Rock Trail Bridge	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Design	\$ 1,187,665
Flood Management: Peer Review Services - 100 YR Levee Implementation	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Design	\$ -
Storm Drainage: Madison to Beckley Storm Drainage	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Construction	\$ -
Storm Drainage: Middle Peaks Branch - Phase 1 - to Fair Park	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Construction	\$ 34,300,812
Storm Drainage: Middle Peaks Branch - Phase 2 - Fair Park to Haskell	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Construction	\$ -
Storm Drainage: Mill Creek Drainage Relief System - Phase I	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Construction	\$ 969,164
Storm Drainage: State-Thomas - Antique District (Fairmount & Routh)	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Construction	\$ 99,690
Storm Drainage: State-Thomas - McKinney Ave.	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Construction	\$ 348,098
Storm Drainage: State-Thomas at Woodall Rodgers	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Construction	\$ 6,575,055
Storm Drainage: West Dallas - Westmoreland Hampton Sump Basin	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Construction	\$ -
Storm Drainage: West Dallas - Eagle Ford Sump Basin	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Design	\$ 2,020,955
Storm Drainage: Yewpon - Kingsley Area	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Design	\$ 1,998,105
Storm Drainage: Zang to Illinois Drainage Relief System	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	Under Award - Design	\$ 1
Erosion Control: Beckley Club Branch @ 122 South Shore	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	On Hold	\$ -
Flood Management: Glen Oaks 326	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	On Hold	\$ 189,547
Flood Management: Inland Port Area - Regional Detention	Prop 02 - Flood Protection & Storm Drainage Facilities	2006	On Hold	\$ 673,944
Arboretum Parking - DABS	Prop 03 - Park and Recreation Facilities	2006	Design Award Pending	\$ 1,224,687
Contract Management Assessment - CMAS	Prop 03 - Park and Recreation Facilities	2006	In Progress	\$ 500,000
Forest/Audelia Area Park	Prop 03 - Park and Recreation Facilities	2006	Land Acquisition in Progress	\$ 3,840,339
Garrett Site Improvements - COPK	Prop 03 - Park and Recreation Facilities	2006	Construction Underway	\$ 261,966

Project Name	Proposition Name	Bond Program Year	Project Status	Remaining Balance
Dallas Zoo - Blue Building Roof and Insulation Replacement - MAPK	Prop 03 - Park and Recreation Facilities	2006	Award Underway	\$ 170,019
Briscoe Carpenter Livestock Center	Prop 03 - Park and Recreation Facilities	2006	Construction Underway	\$ 1,443
Fair Park Reserve	Prop 03 - Park and Recreation Facilities	2006	In Progress	\$ 42,247
Sharrock - Niblo Park (formerly Grady Niblo)	Prop 03 - Park and Recreation Facilities	2006	Design Underway	\$ 6,162
Chalk Hill Trail (Land Acquisition)	Prop 03 - Park and Recreation Facilities	2006	Land Acquisition in Progress	\$ 1,090,832
Bachman Recreation Center	Prop 03 - Park and Recreation Facilities	2006	In Service	\$ 409,967
Janie C Turner Recreation Center	Prop 03 - Park and Recreation Facilities	2006	Construction Underway	\$ 143,700
Texas Horsepark Land/Development	Prop 03 - Park and Recreation Facilities	2006	Platting Underway	\$ 9,085
Bachman Lake	Prop 03 - Park and Recreation Facilities	2006	Design Underway	\$ 1,056,177
Buckner Park	Prop 03 - Park and Recreation Facilities	2006	Construction Underway	\$ 2,316
Kidd Springs Park	Prop 03 - Park and Recreation Facilities	2006	Under Award-Construction	\$ 440,840
Lakeland Hills Park and Pavilion	Prop 03 - Park and Recreation Facilities	2006	Construction Underway	\$ 441,919
Singing Hills Recreation Center	Prop 03 - Park and Recreation Facilities	2006	Construction Underway	\$ 40,382
South Central/Joppa Gateway (District 4)	Prop 03 - Park and Recreation Facilities	2006	Construction Underway	\$ 18,836
South Central/Joppa Gateway (District 5)	Prop 03 - Park and Recreation Facilities	2006	Construction Underway	\$ 15,860
Timberglen Soccer/Parking/Sprayground	Prop 03 - Park and Recreation Facilities	2006	Design Underway	\$ 13,162
Trinity Standing Wave	Prop 03 - Park and Recreation Facilities	2006	Construction Pending	\$ 132,109
Contingency for Change Orders, City Forces	Prop 03 - Park and Recreation Facilities	2006	N/A	\$ 58,683
District 6 Service Center	Prop 03 - Park and Recreation Facilities	2006	Construction Underway	\$ 540,650
Luna Vista Golf Course (formerly LB Houston Golf Course)	Prop 03 - Park and Recreation Facilities	2006	Construction Underway	\$ 147,588
Muchert Center	Prop 03 - Park and Recreation Facilities	2006	Construction Award Pending	\$ 1,098,589
Contingency for Change Orders, City Forces	Prop 03 - Park and Recreation Facilities	2006	N/A	\$ 984,041
Everglade Park Loop Trail - HIBT	Prop 03 - Park and Recreation Facilities	2006	In-Service	\$ 126,939
Five Mile Creek Trail	Prop 03 - Park and Recreation Facilities	2006	Under Award-Design	\$ 328,398
Five Mile Creek Trail	Prop 03 - Park and Recreation Facilities	2006	Under Award-Design	\$ 313,203
Veloway District 2 - HIBT	Prop 03 - Park and Recreation Facilities	2006	Construction Underway	\$ 3,172
Veloway District 7 - HIBT	Prop 03 - Park and Recreation Facilities	2006	Construction Underway	\$ 616,282
Northaven Trail (75 to Hillcrest) - HIBT	Prop 03 - Park and Recreation Facilities	2006	Design Underway	\$ 819,129
Timberglen Trail	Prop 03 - Park and Recreation Facilities	2006	Design Underway	\$ 95,731
Trinity Strand - District 2 - HIBT	Prop 03 - Park and Recreation Facilities	2006	Design Underway	\$ 21,861
Trinity Strand Trail - Grant Fund - HIBT	Prop 03 - Park and Recreation Facilities	2006	Design Underway	\$ 504,481
Contingency for Change Orders, City Forces	Prop 03 - Park and Recreation Facilities	2006	N/A	\$ 372,529
Accessibility and Code Compliance	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 88,464
Security Cameras	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 186,061
Security Lights	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 476,601
KB Polk Land Acquisition and Parking - COPK	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 331,282
Environmental Conservation	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 367,394
Land Acquisition and Planning (K212)	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 48,934
Fireside Recreation Center - ADA	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 34,118
Athletic Field Lighting - MAPK	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 330,082
Crawford Memorial Park	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 1,271,617
Glencoe Park	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 188,578
Main Street Garden	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 178,336
Park Signage	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 774,444
Pike Park	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 100,479
Public Art Administration (N809)	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 444,535
Public Art Projects (N810)	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 945,479
Reverchon Park	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 570,000
Turtle Creek Parkway	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 287,250
White Rock Hills Recreation Center-2006	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 3,196,476
White Rock Lake	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 207,284
District 2 Service Center	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 3,539,517
Service Center 2006 (District 5)	Prop 03 - Park and Recreation Facilities	2006	Yet to be awarded	\$ 464,815
Dallas Museum of Art - Repair paving at Sculpture Garden	Prop 05 - Cultural Arts Facilities	2006	Under Award - Design	\$ 3,159,759
Dallas Museum of Natural History @ Fair Park - Roof Replacement (aka Perot Museum of Nature & Science)	Prop 05 - Cultural Arts Facilities	2006	Under Award - Construction	\$ 57,889
Dallas Museum of Natural History @ Fair Park - Waterproofing (aka Perot Museum of Nature & Science)	Prop 05 - Cultural Arts Facilities	2006	Under Award - Construction	\$ 79,234
Latino Cultural Center - Phase II - Design	Prop 05 - Cultural Arts Facilities	2006	On Hold	\$ 883,917

Project Name	Proposition Name	Bond Program Year	Project Status	Remaining Balance
Latino Cultural Center - Phase II - Priority 1 - Black Box Theater	Prop 05 - Cultural Arts Facilities	2006	On Hold	\$ 2,940,874
City Hall - Install automatic fire alarm	Prop 06 - City Hall, City Service and Maintenance	2006	Under Award - Construction	\$ -
City Hall - Tank replacement	Prop 06 - City Hall, City Service and Maintenance	2006	Under Award	\$ 198,775
Southeast Service Center - Construction	Prop 06 - City Hall, City Service and Maintenance	2006	On Hold	\$ 6,616,717
City Hall - Electrical system renovations	Prop 06 - City Hall, City Service and Maintenance	2006	Yet to be awarded	\$ 3,068,370
North Central Service Center - Improvements	Prop 06 - City Hall, City Service and Maintenance	2006	Yet to be awarded	\$ -
Fire Station #06 Replacement - Harwood, 2808 S	Prop 12 - Public Safety Facilities	2006	Under Award - Construction	\$ 267,982
Fire Museum Slab - 3801 Parry Ave	Prop 12 - Public Safety Facilities	2006	Yet to be awarded	\$ -
Fire Station No. 7	Prop 12 - Public Safety Facilities	2006	Under Award	\$ -
Jack Evans DPD HQ - PED Bridge Stair Replacement	Prop 12 - Public Safety Facilities	2006	Under Award	\$ 5,942
Cadillac Heights- Site Acquisition - Under Award	Prop 12 - Public Safety Facilities	2006	Under Award	\$ -
Central Police - Emergency Generator - HVAC Upgrade	Prop 12 - Public Safety Facilities	2006	Under Award - Construction	\$ -
Fire Station #47 Windows and Doors - 7161 Envoy Court	Prop 12 - Public Safety Facilities	2006	Under Award - Design	\$ -
Fire Station Abatement - (Various Locations)	Prop 12 - Public Safety Facilities	2006	Under Award - Design	\$ 503,318
Fire Station #05 Windows - 2031 S St Augustine Rd	Prop 12 - Public Safety Facilities	2006	Yet to be awarded	\$ -
Fire Station #07 Parking - 6010 Davenport Rd	Prop 12 - Public Safety Facilities	2006	Yet to be awarded	\$ -
Fire Station #49 Windows - 4901 S Hampton Rd	Prop 12 - Public Safety Facilities	2006	Yet to be awarded	\$ 50,000
Northwest Police - Emergency Generator	Prop 12 - Public Safety Facilities	2006	Yet to be awarded	\$ -
Southeast Police - Emergency Generator & HVAC	Prop 12 - Public Safety Facilities	2006	Yet to be awarded	\$ 64,341
Police Facilities - Emergency Generators	Prop 12 - Public Safety Facilities	2006	Yet to be awarded	\$ 320,000
Erosion Control: Abrams Road Bridge - Hike & Bike Trail	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Anderson Bonner Park Site 1 - Hike & Bike Trail (WRC 164)	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Bainbridge 2733	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 8,873
Erosion Control: Beechmont Dr. 2507	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 46,580
Erosion Control: Blackstone 2709	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Blackstone 2729	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Blackstone 2745	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Blue Ridge 3721	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Caracas 5810 and 5816 (Formerly Caracas 5410 and 5416)	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Cavender 445	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Cedar Springs 5910	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Church Road 9233	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Clarendon 3435	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Colorado (W) 705	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Deep Hill Circle 2671, 2675, 2679, 2683	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ (184)
Erosion Control: Fair Oaks Crossing 8201	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 97,155
Erosion Control: Fair Oaks Crossing 8849	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Five Mile Pkwy W. 922	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Hampton Road (S) 3817	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Kiesthill Drive 3431	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Kiowa Parkway - Hike & Bike Trail	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Lanett Circle N. 10741	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Langdale Circle 8668 and 8656	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Mercedes 6607, 6615, 6621	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Rocky Branch @ Middle Downs Sites 1, 2, 3, 4	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Royal Lane 7832 and 7920	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Royal Lane 9750 (Jackson Branch - E. Bank downstream of Royal Bridge)	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 221,275
Erosion Control: Skillman 7920 (Jackson Branch - E. Bank downstream of Skillman Br)	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 442,432
Erosion Control: Skillman 8109	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ (200)
Erosion Control: Sperry St. 3220	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 71,400
Erosion Control: Spring Grove 13316	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 62,900
Erosion Control: Spring Valley 8444	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 258,880
Erosion Control: Springwater 9204, 9210, 9216	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 252,535
Erosion Control: Squaw Valley 17628	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 77,690
Erosion Control: Summer Creek Circle 6121, 6123, 6125, 6127, 6139, 6141	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 31
Erosion Control: Sunland Street 11825	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Tamarack 1745, 1739, 1751	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 251,289
Erosion Control: Tranquilla Dr. 1251	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -
Erosion Control: Wild Oak 2488	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ -

Project Name	Proposition Name	Bond Program Year	Project Status	Remaining Balance
Erosion Control: Audelia 11601 (Audelia Branch - E. Bank downstream of Audelia Bridge)	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 557,962
Erosion Control: Burninglog 13156	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 68,600
Erosion Control: Clubhouse Circle 6523 and 6527	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 97,155
Erosion Control: Country Brook Pond between Park Grove Ln and Quail Hollow Rd	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 34,000
Erosion Control: Glendale Park Site 1 - Pavilion	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 58,797
Erosion Control: Glendale Park Site 3 - S. of Footbridge	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 29,400
Erosion Control: Glendale Park Site 4 - N. of Footbridge	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 29,400
Erosion Control: Green Oaks Circle 9032	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ -
Erosion Control: Greenville Avenue 9320/Vista View 8915	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 168,045
Erosion Control: Harry Moss Park Site 1 - S. of Pedestrian Bridge	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ -
Erosion Control: Healey 2116 and Kingsman 9869	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 116,535
Erosion Control: Kildare 4927	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 73,880
Erosion Control: Kiltartan 1511	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 151,215
Erosion Control: Lyre Lane 6909 and Chantilly Court 6916	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 58,310
Erosion Control: Martin Weiss Park Site 1 - Pavilion	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ -
Erosion Control: Martin Weiss Park Site 3 - Pedestrian Bridge	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 30,414
Erosion Control: Rosemont Rd. 7322	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 98,536
Erosion Control: Turtle Creek Greenbelt Site 1 - Bike Trail	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 190,702
Erosion Control: Twin Creek 9726	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 105,309
Erosion Control: Twin Falls Park Trail	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 220,117
Erosion Control: Whitehurst 9727 (Jackson Branch - E. Bank Upstream of Whitehurst Br)	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 313,641
Erosion Control: Whitehurst 9730 (Audelia Branch - W. Bank Downstream of Whitehurst)	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ -
Flood Management: Levee Drainage System - Sump A (Able Pump Station)	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Construction	\$ 16,085,881
Storm Drainage: Mill Creek, Peaks Branch and State Thomas	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Under Award - Design	\$ 218,600,000
Erosion Control: Dixon Branch at Easton Road	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Yet to be awarded	\$ -
Erosion Control: Glen Oaks 816	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Yet to be awarded	\$ 137,100
Erosion Control: Kalani 6323	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Yet to be awarded	\$ 20,111
Erosion Control: Pagewood 10553	Prop 02 - Flood Protection & Storm Drainage Facilities	2012	Yet to be awarded	\$ 29,700
Alley between Bishop Avenue and Haines Avenue from Neches Street to Wickford Street	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 4,055
Alley between Hibernia Street and McKinney Avenue from Routh Street to Boll Street	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 159,344
Alley between Hibernia Street and State Street from Boll Street to Worthington Street	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 104,641
Alley between Hurley Way and Lenel Place from Williamsburg Road to "T" Alley south of Walnut Hill Lane	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 138
Alley between Idaho Ave and Maryland Ave from Holden Ave to est. 250' to Dallas Power & Light property	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 5,270
Alley between Manana Drive and Park Lane from Larga Drive to Marsh Lane	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 1,921
Alley between Mt. Nebo Street and Mt. Shasta Street from Mt. Royal Street to Mt. Rainier Street	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 181
Alley between State Street and Thomas Avenue from Routh Street to Boll Street	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 148,435
Alley southwest and parallel to Shoreview Road from Forest Trail to Nimrod Trail	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ (2,188)
Alley: Bluffman Drive, Castle Hills Drive & Lovingood Dr. - Lovingood Dr. - Loud Dr.	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 3,141
Alley: Capps Dr & Rexford Dr from Lemmon Ave parallel to Glencrest Ln	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 262
Alley Reconstruction: Azalea Ln (6121-6339) And Royalton Dr (6142-6342) A8946	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 8,674
Alley Reconstruction: Azalea Ln (7107-7239) And Currin Dr (7106-7238) A8773	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 16,863
Alley Reconstruction: Baxtershire Dr (7110-7250) And Eudora Dr (7109-7239) A8730	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 9,903
Alley Reconstruction: Brookview Dr (4400-4538) And Gloster Rd (4407-4533) A3086	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 5,223
Alley Reconstruction: Caruth Blvd (7403-7543) And Colgate Ave (7402-7542) A3880	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 738
Alley Reconstruction: Crest Brook Dr (11311-11439) And Parkchester Dr (11402-11468)	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 9,167
Alley Reconstruction: Duffield Dr (6321-6415) And Earthwind Dr (17134-17222) A9589	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 108,975
Alley Reconstruction: Earthwind Dr (17101-17409) And Campbell Rd (6001-6101) A9582	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 419,959
Alley Reconstruction: Hillcrest Rd (17726-17820) And Blue Mesa Dr (6926-6930) A10597	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 104,252
Alley Reconstruction: Hillcrest Rd (17920-18014) And Bremerton Dr (7003-7011) A10597	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 107,092
Alley Reconstruction: Lavendale Ave (6404-6474) And Royal Ln (6405-6475) A8967	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 7,051
Alley Reconstruction: Lavendale Ave (6405-6441) And Royalton Dr (6456-6480) A8952	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 2,077
Alley Reconstruction: Lavendale Ave (6908-7048) And Royal Ln (6907-7047) A8781	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 17,572
Alley Reconstruction: Midbury Dr (7806-7848) And Northaven Rd (7807-7847) A8756	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 7,187
Alley Reconstruction: Townsley Ct (17203-17215) A9648	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 91,801
Alley Reconstruction: Blue Mesa Dr (6834-6922) And Hillcrest Rd (17702-17726) A10597	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 130,846
Alley Reconstruction: Claren Ct (7114-7122) And Judi Ct (7104-7112) A10634	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 130,549

Project Name	Proposition Name	Bond Program Year	Project Status	Remaining Balance
Alley Reconstruction: Country Brook Dr (4204-4328) A10502	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 229,520
Alley Reconstruction: Gray Wolf Trl (6203-6251) And Bentwood Trl (6211-6247) A10666	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 164,008
Alley Reconstruction: Hilton Head Dr (5211-5315) And River Hill Cir (4708-4724) A10672	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 143,696
Alley Reconstruction: Hilton Head Dr (5310-5420) And Harbor Town Dr (5305-5323)	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 164,008
Alley Reconstruction: Lavendale Ave (6111-6339) And Azalea Ln (6118-6338) A8948	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 45
Alley Reconstruction: Lavendale Ave (6120-6338) And Royal Ln (6121-6339) A8951	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ -
Alley Reconstruction: Park Grove Ln (18627-18851) And Kirkmeadow Ln (4007-4131)	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 271,531
Alley Reconstruction: Tree Shadow Trl (5902-5942) And Flintshire Ct (5901-5923) A10769	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 222,148
Bridge Repair and Modification: Houston Street Viaduct	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 45,619
Bridge Repair and Modification: Woodmeadow Parkway over Long Branch	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 2,725
Complete Street: Bishop from Jefferson to 8th	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 251,576
Complete Street: Grand from R.B. Cullum to Good Latimer	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 48,922
Complete Street: Greenville Ave Retail Areas	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 818,783
Complete Street: Jefferson Blvd from Crawford to Van Buren	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ (7,897)
Complete Street: Lamar (S) from IH 45 to Hatcher	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 10,423
Complete Street: MLK from R.B. Cullum to S.M. Wright	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 87
Complete Street: Cedar Springs Ave from Douglas to Oak Lawn	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 1,305,047
Complete Street: Davis Street from Beckley to Hampton	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 705,849
Complete Street: Henderson St from US 75 to Ross Ave	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 1,084,091
Complete Street: Knox from Katy Trail to US 75	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 238,074
Complete Street: Main St from Good Latimer to Exposition	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 660,440
Meadowcreek Drive Arapaho to Campbell - Pedestrian and Traffic Calming Improvements	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 242,594
West Dallas Gateway	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 32,051,933
IG Projects: Denton Drive Phase 1 (Walnut Hill to Royal)	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ -
IG Projects: Katy Trail Extension - Partnership Project	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 300,733
IG Projects: Keller Springs/Preston/Westgrove (S401)	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 75,388
IG Projects: Mountain Creek Parkway from 2400' southeast of Eagle Ford to Clark Road	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 202,794
IG Projects: SOPAC Trail Phase 3 (East Dallas Veloway)	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ -
IG Projects: Spring Valley Rd from Coit Rd to Goldmark - Sidewalk and Pedestrian Improvements	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 55,854
IG Projects: LBJ at Skillman Interchange	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ -
IG Projects: Riverfront Blvd - Cadiz St to Continental Ave	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 500
Sidewalk Improvements District 4	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 180,975
Hughes Lane from Lafayette Way to the alley north of Linden Ln	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 102,791
Street Petition: Elmdale Pl from Polk St to Tyler St	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 91,297
Street Petition: Longhorn Street from Bar X St to Ferguson Rd	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 4,337
Street Petition: Palacios Ave from Ottawa Rd to Canada Dr	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 1,094
Street Petition: Rockwood St from Jerden Ln to Pembroke Ave	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 330,631
Street Petition: Stevens St from Cayuga Dr to Davilla Ave and Davilla Ave from Stevens St to Drake St	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 94,799
Street Petition: Crenshaw Dr from Cushing Dr to Old Seagoville Rd	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 788,548
Street Petition: Fernheath Ln from South Beltline Rd. to Dead End	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 1,191,350
Street Petition: Gardenview Dr from Alto Garden Dr to Loma Garden Av	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 1,362,120
Street Petition: Michigan Ave from Saner Ave to Hobson Ave	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 404,401
Street Reconstruction: Berry Trail from Preston Rd to Copperhill Dr	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 128,321
Street Reconstruction: Brierfield Dr from Brierfield Cir to W Camp Wisdom Rd	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 36,862
Street Reconstruction: Fern Ave from Godfrey Ave To C F Hawn Serv Rd	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 5,958
Street Reconstruction: JB Jackson from Grand to MLK	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 10,102
Street Reconstruction: Red Fern Ln from Coit Rd to Blossomheath Ln	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 94,199
Street Reconstruction: Rocky Ridge Rd from E Ledbetter Dr to Woodacre Dr	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 31,616
Street Reconstruction: Southview Ln from Coit Rd to Blossomheath Ln	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 8,302
Street Reconstruction: Sweet Sue Ln from Hidden Valley Dr to Camp Wisdom (E) Rd	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 23,799
Street Reconstruction: Tacoma from Ann Arbor to Marjorie	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 26,758
Street Reconstruction: Trails End from Berry Trl to Arapaho Rd	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 243,914
Street Reconstruction: Beall Street from Dolphin to Dead End	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 359,835
Street Reconstruction: Bismark Dr from E. Ledbetter to 51st	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 814,456
Street Reconstruction: Haas from Marjorie to 51st	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 327,558
Street Reconstruction: Imperial St from Bertrand Ave To Lagow St	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 619,585
Street Reconstruction: Ledbetter Dr (E) from Kolloch Dr To Mayforge Dr	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 550,890

Project Name	Proposition Name	Bond Program Year	Project Status	Remaining Balance
Street Reconstruction: Mayforge Dr from Le Forge Ave To E Ledbetter Dr	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 164,470
Street Reconstruction: Mingo Street from Dolphin to Dead End	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 292,312
Street Reconstruction: Montie St from Scyene Rd to Junction St	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 786,419
Street Reconstruction: Spring Grove from Alpha to Coit	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 2,003,845
Street Reconstruction: Ewing Ave (S) from Galloway Ave to Genoa Ave	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 1,417,407
Street Reconstruction: Fordham from Bonnie View to Illinois	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 1,285,653
Street Reconstruction: Bonnie View from Overton to Springview	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 479,336
Street Reconstruction: Canada Dr from Tamerisk St to Westmoreland Rd	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 3,399,245
Street Reconstruction: Hampton Rd (S) from Crow Creek Dr to north of W. Ledbetter Dr.	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 1,619,040
Street Reconstruction: Maple Ave from 700' south of Mockingbird Ln to Mockingbird Ln	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 586,246
Street Reconstruction: Woodmeadow from La Prada west to the end of divided roadway	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 1,416,778
Greater Casa View Area Streetscape Improvements	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 49,277
Street Resurfacing: Channel from Royal to Talisman	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 852
Street Resurfacing: Churchill Way from Whitley to Preston	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 116,990
Street Resurfacing: Cole from Harvard to Lee	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 3,849
Street Resurfacing: Coolglen Dr from Meadowcreek Dr to end of pavement	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 105,700
Street Resurfacing: Ferndale Rd from Linkwood to Longmont	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ -
Street Resurfacing: Ferndale Rd from Shoreview to NW Highway	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ -
Street Resurfacing: Hudspeth Ave from Bigelow St to Cardinal Dr	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ -
Street Resurfacing: Illinois Ave from Oriol Ave to Michigan Ave	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 1,746
Street Resurfacing: Jefferson (W) from Beckley to Madison	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 293,300
Street Resurfacing: La Cabeza Dr from Spring Creek Rd to Querida Ln	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 122,900
Street Resurfacing: Main St from Harwood to Lamar	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 2,731
Street Resurfacing: McMillan from Willis to Monticello	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 521
Street Resurfacing: Misty Trl from Golden Creek Rd to Warm Mist Ln	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 85,300
Street Resurfacing: Mockingbird Ln (W) from Maple to Harry Hines	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ -
Street Resurfacing: Polk St (S) from Town Creek Drive to Brook Valley Lane	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 98,800
Street Resurfacing: Shady Bend from Midway to Haydale	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 205,900
Street Resurfacing: Shiloh Rd from Blyth Dr to Lockhart Ave	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ -
Street Resurfacing: Southwell Rd from Harry Hines Blvd to Denton Dr	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 40,032
Street Resurfacing: Squaw Valley from end of pavement to Crested Butte Dr	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 124,700
Street Resurfacing: Tomlinson St from Graystone Dr to Meandering Way	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 98,200
Street Resurfacing: Velasco Ave from Abrams Rd to Pearson Dr	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 682
Street Resurfacing: Walmsley Ave from Montclair Ave to Willomet Ave	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ -
Street Resurfacing: West Shore Dr from Tokalon Dr to Meadow Lake Ave	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 1,542
Street Resurfacing: Wonderland Trl from Northaven Rd to Peter Pan Dr	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 269,200
Target Neighborhood: Adams (N) from Davis to 9th	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 26,526
Target Neighborhood: Arizona from Saner to Kiest	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 30,604
Target Neighborhood: McVey from Beckley to Marsalis	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 35,748
Target Neighborhood: Mican Dr from Schofield Dr to end of pavement	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ (2,023)
Target Neighborhood: Gooch St from S Lancaster Rd to Tracy Rd Block	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 1,104,464
Target Neighborhood: Hendricks from Denley to Moore	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 490,948
Target Neighborhood: Holly Hill from Phoenix to Pineland	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 735,132
Target Neighborhood: Hughes Lane from Churchill Way to Lafayette Way	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 678,069
Target Neighborhood: Phoenix from Fair Oaks to Holly Hill	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 771,005
Target Neighborhood: Yancy St from Carbondale St to Saipan St	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 418,086
Highland Road from Ferguson to north of the entrance to Primrose at Highland (1500' to NE)	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 975,985
Bachman Lake Trail	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 421,009
Canterbury-Edgefield Pathway Connection Improvement	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 16,108
Flag Pole Hill Trail from Goforth to future park facility at Jules Muchart Army Reserve Building	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 1,027,927
Lake Highlands Trail from the White Rock Creek Trail to Skillman	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 1,452,513
Northaven Trail Extension	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 1,123,160
Runyon Creek Greenbelt Trail (Glendale Park Loop Trail from Wagon Wheels Trl. and Lazy River Dr. south along Ricketts Br. Onto University Dr.)	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 553,578
Trail from Timbergen Park to Barry Barker Park	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 1,845,905
Trinity Strand Phase 2 from IH 35 at Oak Lawn to DART's Inwood Station	Prop 01 - Street and Transportation	2012	Under Award - Design	\$ 2,897,271
Trinity Trail from Sylvan to Moore Park	Prop 01 - Street and Transportation	2012	Under Award - Construction	\$ 2,318,255
Coombs Trinity Connect	Prop 01 - Street and Transportation	2012	Yet to be awarded	\$ 330,000

Project Name	Proposition Name	Bond Program Year	Project Status	Remaining Balance
Public Art Improvements	Prop 01 - Street and Transportation	2012	Yet to be awarded	\$ 330,925
Sidewalk Improvements District 12	Prop 01 - Street and Transportation	2012	On Hold	\$ 5,749
Street Resurfacing: Henderson Ave (N) from Richard to Ross	Prop 01 - Street and Transportation	2012	On Hold	\$ 740,200
Red Bird Area Street Improvements	Prop 01 - Street and Transportation	2012	On Hold	\$ 1,744,804

Memorandum



CITY OF DALLAS

DATE **September 15, 2017**

TO **Honorable Mayor and Members of the City Council**

SUBJECT **Council Office (5FN & 5FS) Reconfiguration Project – Update**

This memorandum is to provide you with an update on the planned Council Office reconfiguration project for 5F North and 5F South. Equipment and Building Services staff recently advised that approximately 25% of the materials and labor needed to complete the full project are delayed due to unforeseen circumstances.

To minimize disruption to your office operations and complete the project efficiently once it begins, it will be necessary to **postpone the project**. The next opportunity that minimizes disruption for Councilmembers during the demolition and construction is during the Council Recess from December 18, 2017 to January 2, 2018. Vendors have agreed to store the remaining 75% of the materials scheduled to arrive during the next three weeks. The project will still be completed within the reduced budget sought by Council. Staff will continue to work with your support staff in preparation for the revised project schedule.

Thank you for your patience, and we look forward to delivering this project to significantly enhance the quality of your space and provide a more professional environment for your constituents.

Please feel free to contact me if you have any questions or if you should require additional information.



Kimberly Bizon Tolbert
Chief of Staff

c: T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Billerae Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
Majed A. Al-Ghafry, Assistant City Manager
Jo M. (Jody) Puckett, Assistant City Manager (Interim)

Jon Fortune, Assistant City Manager
Joey Zapata, Assistant City Manager
M. Elizabeth Reich, Chief Financial Officer
Nadia Chandler Hardy, Chief of Community Services
Raquel Favela, Chief of Economic Development & Neighborhood Services
Theresa O'Donnell, Chief of Resilience
Directors and Assistant Directors

Memorandum



CITY OF DALLAS

DATE September 15, 2017

Honorable Members of the Government Performance & Financial Management Committee: Jennifer S. Gates (Chair), Scott Griggs (Vice Chair), Sandy Greyson, Lee M. Kleinman, Philip T. Kingston, Tennell Atkins, Kevin Felder

SUBJECT **Follow-up to Questions regarding the FY 2016-17 Appropriations Adjustment and Financial Management Performance Criteria (FMPC)**

At our September 5, 2017 Government Performance & Financial Management Committee meeting, we did not have adequate time to fully address questions on our recommended changes to the Financial Management Performance Criteria (FMPC), which we had planned to bring to Council for consideration on September 27. Therefore, we will postpone the Council agenda item until after we have another opportunity to discuss the FMPC with the Committee on October 16.

In addition, please find below answers to questions Committee members asked during the August 21 and September 5 meetings.

- 1. Is there a past-due or uncollected amount of revenue for EMS (ambulance) services? If so, how much? When we budget EMS revenue, how do we account for less than 100% collections?**

In FY 2015-16, the City billed \$76 million for EMS services. Of that amount, the City collected 32 percent, leaving 68 percent, or \$52 million, uncollected. The largest share of billed charges, 69 percent, was for services provided to uninsured patients; yet, the City only collected 4 percent in the “patient” category.

Payment Source	Net Charges (Billed)		Net Charges Collected (Paid)		Variance (Uncollected Charges)	
	Dollars	% of Total	Dollars	% of Net Charges	Dollars	% (billed minus paid)
Insurance portion of insured patient	\$7,508,504	10%	\$7,508,504	100%	\$0.00	0%
Medicaid	\$4,985,701	7%	\$4,753,499	95%	\$232,202	5%
Medicare	\$8,053,871	11%	\$8,004,846	99%	\$49,025	1%
Other	\$2,704,443	4%	\$1,442,142	53%	\$1,262,301	47%
Patient	\$52,827,146	69%	\$2,296,265	4%	\$50,530,881	96%
Total	\$76,079,665	100%	\$24,005,256	32%	\$52,074,409	68%

DATE September 15, 2017
SUBJECT Follow-up to Questions regarding the FY 2016-17 Appropriations Adjustment and Financial Management Performance Criteria (FMPC)

Since FY 2011-12, the City has applied for reimbursement from the State's Ambulance Supplemental Payment Program (ASPP). The City requests the uncollected amount for uninsured patients plus the uncollected amount for Medicaid patients. The estimated payment amount in FY 2016-17 for FY 2015-16 EMS services is \$16 million. The reimbursement rate is set by the Federal government. After accounting for the reimbursement, the net uncollected amount is approximately \$36 million, bringing the uncollected amount down from 68 percent to about 47 percent.

Each year, Dallas Fire-Rescue (DFR) analyzes historical data regarding prior collection rates and payment sources to determine the revenue budget for the upcoming year. DFR and the Office of Budget monitor revenue during the year and report any expected changes in the monthly Financial Forecast Report.

2. For the Regional Assessment of Fair Housing, was the National/Regional Association of Realtors involved?

Yes. Realtor groups have been an integral part of any major housing study conducted by the Fair Housing Office. Upcoming Focus Group meetings are planned for the Dallas Association of Realtors and Metroplex Realtors. The Fair Housing Office maintains an on-going relationship with the Dallas Association of Realtors through attendance at their monthly meetings.

3. For the 4 section 108 loans, please provide a short description of the project and include the number of total units and affordable units.

Continental Bank: A conversion of a long vacant office building into residential apartments.

- \$7.6 million
- 199 total units
- 41 low/moderate income units

Atmos Lofts: Converted the vacant Lone Star Gas office buildings into residential apartment units. One of the office buildings was converted into a garage. They kept many of the historic features of the building.

- \$11,750,000
- 123 total units
- 63 low/moderate income units

Lancaster Urban Village: A ground up mixed-use development, including apartments, garage, restaurants, and office space. Located across the street from the Veteran's Administration hospital.

- \$8,492,000
- 193 total units
- 101 low/moderate income units

DATE September 15, 2017
SUBJECT Follow-up to Questions regarding the FY 2016-17 Appropriations Adjustment and Financial Management Performance Criteria (FMPC)

Lorenzo Hotel: Cleaned up the former Plaza Hotel in the Cedars neighborhood, which had been vacant and blighted for over 10 years. The new hotel is very eclectic, features work by numerous local artists to enhance the visual appeal, and includes a container restaurant on the corner of the property.

- \$11 million
- 220 jobs
- 113 low/moderate income jobs

4. What is the cost of renaming the Department of Mobility and Street Services to the Public Works Department and the Transportation Department?

The cost associated with separating and renaming Mobility and Street Services to the Public Works Department and the Transportation Department is projected to be approximately \$20,000, including \$18,000 for vehicles/equipment, and \$2,000 for signs, stationary, and business cards.

5. FMPC #33 - provide a summary of the Tax Increment Financing (TIF) Districts. The summary should include the growth of each TIF by year, the city increment, and the historical growth of Tax Increment Financing Reinvestment Zones.

The assessed value of Tax Increment Financing (TIF) districts grew by 17.5 percent from FY 2016-17 to FY 2017-18, whereas the assessed value for the City increased by 7.18 percent (see Table A).

The City makes payments from the General Fund and the Debt Service Fund to the TIF districts per the City participation percentage in each TIF agreement – this is referred to as the City increment. As the assessed value of TIF districts grows, so does the amount of the City increment (see Table B).

Currently, FMPC #33 prohibits the City from creating a new reinvestment zone if the total tax base of TIF and tax abatement reinvestment zones exceeds 10 percent of the City's total tax base. Based on the certified tax roll we received this summer, the City's reinvestment zones equal 10.3 percent of the citywide tax base. Therefore, next year, the City will be out of compliance with this FMPC and will not be able to add new reinvestment zones (see Table C).

6. FMPC #49 – provide an explanation to support the recommendation to delete.

Regular information concerning cash position and investment come from determination of the daily cash position, which is the procedure used to determine how much is available for investment in highly liquid investment types such as local government investment pools and money market funds. This is a documented procedure used by the City's Investment Manager and the Banking Manager in the performance of their duties and, therefore, not required as a Citywide financial management criteria.

DATE September 15, 2017
SUBJECT Follow-up to Questions regarding the FY 2016-17 Appropriations Adjustment and Financial Management Performance Criteria (FMPC)

I hope this information is helpful. Please let me know if you need additional information or would like to discuss.



M. Elizabeth Reich
Chief Financial Officer

Attachment

c: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
Biliera Johnson, City Secretary (Interim)
Daniel F. Solis, Administrative Judge
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Directors and Assistant Directors

TABLE B

Year	TIF Captured		City Increment
	Value	Tax Rate	
2013	\$3,575,143,364	\$0.7970	\$28,493,893
2014	\$3,937,107,563	\$0.7970	\$31,378,747
2015	\$4,612,636,049	\$0.7970	\$36,762,709
2016	\$6,067,406,689	\$0.7825	\$47,477,457
2017*	\$7,470,414,566	\$0.7825	\$58,455,994
2017**	\$7,470,414,566	\$0.7804	\$58,299,115

* Reflects the City Manager's Proposed Budget

** Reflects City Council Amendments

TABLE C

Year	Tax Abatement	Tax Increment	Total TIF RZ	Citywide Tax Base	FMPC Criteria
	Reinvestment Zones (RZ)	Financing (TIF)		Value	#33
2013	246,753,450	6,962,665,654	7,209,419,104	87,251,522,141	8.3%
2014	333,630,000	7,709,207,495	8,042,837,495	93,138,210,535	8.6%
2015	258,544,778	8,643,963,328	8,902,508,106	100,318,936,973	8.9%
2016	323,923,451	10,153,459,946	10,477,383,397	110,387,629,086	9.5%
2017	204,144,636	11,928,901,765	12,133,046,401	118,314,677,595	10.3%

Memorandum



DATE September 15, 2017
TO Honorable Members of the Ad Hoc Judicial Nominations Committee
SUBJECT **Information Requested Regarding Administrative Law Judges**

At the Monday, September 11, 2017 Ad Hoc Judicial Nominations Committee Meeting, there was a request for clarification regarding the selection and use of an alternate Administrative Law Judge.

The Judicial Nominating Commission recommended four candidates to serve as Administrative Law Judges (ALJ) with the intent that the fourth ALJ would serve as an alternate in the event that the three regular ALJs are unable to serve. The selection of ALJs is independent and separate from the respective authority of Judge Solis and the Municipal Court system. Selection and decision to utilize an ALJ is determined by the Civil Service Department as they schedule and coordinate all aspects of the hearings subject to the provisions of the Personnel Rules.

Please contact me if you have any questions or need additional information.

Jon Fortune
Assistant City Manager

cc: Honorable Mayor and Members of the City Council
T.C. Broadnax, City Manager
Larry Casto, City Attorney
Craig D. Kinton, City Auditor
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Memorandum



CITY OF DALLAS

DATE September 15, 2017

TO Honorable Members of the Dallas City Council

SUBJECT **2017 Personnel Rule Changes – September 27, 2017 Consent Agenda**

Each year, the Human Resources Department updates the Personnel Rules, Chapter 34 of the Dallas City Code, to: reflect changes in federal and/or state laws; make changes to human resources policies; and/or make corrections to the Rules.

This year, the changes are on the September 27, 2017 consent agenda and include the following:

- 1) At the request of the City Attorney's Office, added the following language to the general provisions: "and nothing in this chapter is intended to be a term of a contract when combined with any other document, instrument, or writing."
- 2) Added provisions that allow the City Manager to authorize up to 80 hours of sick leave and/or vacation leave for newly hired executives as a recruiting tool.

This is a common practice for most employers and an essential tool to recruit mid-career executives.

Executives hired from outside of the City are mostly mid-career employees who have accrued significant leave time with their current employer and/or are receiving more leave time than a new employee at the City of Dallas earns. Many of these mid-career employees expect to receive, as part of their compensation offer, some accommodation for leaving an organization where they are entitled to more vacation and/or sick leave each year than they will receive at as a new employee at the City of Dallas.

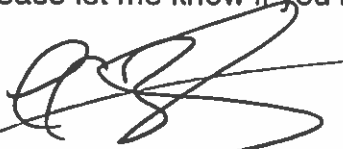
To attract these highly skilled employees, the City Manager needs the authority to provide, as part of the compensation offer, additional vacation and/or sick leave.

- 3) Updated the military leave provisions to address changes and correct references to State and Federal laws related to military leave.
- 4) Updated rules related to grievance and appeal procedures to include non-sworn "chiefs" (such as "chief of economic development and housing" and "chief of

DATE September 15, 2017
SUBJECT 2017 Personnel Rule Changes

community care") in the City Manager's Office to serve as assistant city managers for the purposes of hearing grievance and appeal hearings.

Please let me know if you have any questions or need any additional information.



T.C. Breadnax
City Manager

Larry Casto, City Attorney
Craig D. Kinton, City Auditor
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