

Memorandum



CITY OF DALLAS

DATE September 15, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **September 20, 2023 Upcoming Agenda Item #7 - 23-2328 – Fee and Rate Adjustments in the FY 2023-24 Budget**

In compliance with the City’s Financial Management and Performance Criterion #12, we review selected fees and charges annually to determine the extent to which we recover the full cost of associated services.

As a result of this review, we included changes to various fees in the City Manager’s FY 2023-24 Recommended Budget, many of which require a code amendment. The City Council will consider an ordinance amending Chapters 2, 7, 8A, 12B, 15D, 16, 18, 27, 42B, 43A, 48B, 49, 50, 51A and 52 of the City Code on Wednesday, September 20. The table below lists the rate structures included in the ordinance and shows fee changes of General Fund departments which participated in this year’s fee study, and proposed changes for Enterprise Fund departments (Dallas Water Utilities, Sanitation, and Storm Drainage Management).

Department	Rate Structure
Code Compliance	Neighborhood Code Compliance Services
Dallas Animal Services	Animal Services Fees
Dallas Fire Rescue	Emergency Medical Services, Fire Inspection and Safety Education
Management Services - Office of Environmental Quality and Sustainability	Municipal Setting Designation Application Fees
Dallas Water Utilities	Retail and wholesale rates to provide sufficient revenues for providing water and wastewater service to Dallas and its customer cities
Sanitation Services	Rates and charges for collection and disposal of solid waste
Storm Drainage Management	Rates and charges for floodplain and drainage management, and stormwater drainage

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These fee changes are expected to generate the estimated revenue below:

- General Fund: \$3,578,603
- Dallas Water Utilities Fund: \$23,617,429
- Sanitation Operation Fund: \$6,016,297
- Storm Drainage Management: \$7,660,230

The proposed fees are listed in the attachment.

Please contact Janette Weedon, Director of Budget & Management Services, if you have any questions.



Jack Ireland
Chief Financial Officer

[Attachment]

c: T.C. Broadnax, City Manager
Tammy Palomino, Interim City Attorney
Mark Swann, City Auditor
Biliera Johnson, City Secretary
Preston Robinson, Administrative Judge
Kimberly Bizzor Tolbert, Deputy City Manager
Jon Fortune, Deputy City Manager

Majed A. Al-Ghafry, Assistant City Manager
M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
Dr. Robert Perez, Assistant City Manager
Carl Simpson, Assistant City Manager
Genesis D. Gavino, Chief of Staff to the City Manager
Directors and Assistant Directors

Department	Fee Description	Current	Proposed	Variance
<i>Department: Code Compliance</i>				
	Annual fee for Wood Vendor license - Wood Vendor	\$44	\$82	\$38
	Replacement license for one lost, destroyed, or mutilated - Wood Vendor	\$2	\$20	\$18
	Annual fee for a motor vehicle repair license - MV Repair	\$57	\$122	\$65
	Replacement license for one lost, destroyed, or mutilated - MV Repair	\$2	\$25	\$23
	License - Scrap Tire	\$58	\$163	\$105
	Decal - Scrap Tire	\$58	\$163	\$105
	Duplicate and renewal - Scrap Tire	\$9	\$39	\$30
	License - Electronic Repair	\$53	\$126	\$68
	Replacement License	\$4	\$0	-\$2
	Home repair license fee	\$48	\$117	\$69
	Replacement fee - Home Repair	\$2	\$20	\$18
	Certificate of occupancy verification fee	\$65	\$113	\$48
	First garage sale	\$0	\$0	\$0
	Second garage sale (in 12-month period)	\$25	\$25	\$0
	Secured Closure - Admin Fee	\$103	\$144	\$41
	Fee for each pool owned by an applicant - Public Swimming Pool	\$20	\$24	\$4
	Weed Cutting- Admin Fee	\$91	\$145	\$54
	Demolition - Admin Fee	\$231	\$782	\$551
	Swimming Pool Mgr. Fee Resident	\$25	\$50	\$25
	Swimming Pool Mgr. Fee Non-Resident	\$25	\$50	\$25
	Heavy Cleaning- Admin fee	\$91	\$145	\$54
	Litter Cleaning- Admin fee	\$91	\$145	\$54
	Vegetation Removal- Admin fee	\$91	\$145	\$54
	Reinspection of the interior per unit/building - multi - tenant	\$45	\$96	\$50
	Reinspection of the exterior - Multi-Tenant	\$20	\$114	\$94
	Administrative failure (failure to display required documentation) - Multi-Tenant	\$86	\$146	\$60
	Swimming pool reinspection per pool - Multi-Tenant (NEW)	\$0	\$74	\$52
	Annual registration fee - Single family rental registration*	\$43	\$53	\$10
	Group Home Permit - License to Operate	\$500	\$889	\$389
	Group Home Permit - Reinspection Fee	\$50	\$150	\$100
	A certificate of registration is required for credit access business	\$67	\$28	-\$39

Department	Fee Description	Current	Proposed	Variance
Department: Code Compliance	Vacant lots- Voluntary registration - no fee	\$0	\$0	\$0
	Vacant lots Basic Registration (2 unresolved violations in 6 mo.)**	\$0	\$124	\$124
	Vacant lots- Initial Registration (3 or more unresolved in 6 mo.)**	\$0	\$196	\$196
	Vacant lots- Monitoring**	\$0	\$219	\$219
	Short Term Rental Application and Inspection**	\$0	\$248	\$248
	Reinspection Fee**	\$0	\$144	\$144
	Convenience Store Application and Inspection	\$0	\$265	\$265
	Reinspection Fee	\$0	\$159	\$159
<i>*Represents phased in fee over a three-year period in accordance with FMPC #12, which allows the City to opt to phase a fee increase greater than 50 percent to achieve full cost recovery</i>				
<i>**Represents a fee that has been approved by the City Council but never charged to residents so the proposed fee moves from \$0.</i>				
Department: Dallas Animal Services				
	Annual breeding permit	\$250	\$51	-\$199
	Animal delivered to the shelter by a City employee or by an individual	\$25	\$25	\$0
	Boarding for each night the animal is housed at the shelter	\$10	\$10	\$0
	Rabies vaccination	\$10	\$10	\$0
	Microchip implant	\$10	\$10	\$0
	Spay/neuter surgery	\$40	\$40	\$0
	Dog adoption	\$45	\$45	\$0
	Cat adoption	\$15	\$15	\$0
	Adoption fee if animal 6 years of age or older or ultimate owner is 65 years or older - Dog	\$25	\$21	-\$4
	Adoption fee if animal 6 years of age or older or ultimate owner is 65 years or older - Cat	\$5	\$3	-\$2
	Adoption fee if the adopter adopts two or more dogs/cats on the same date - Dog	\$25	\$21	-\$4
	Adoption fee if the adopter adopts two or more dogs/cats on the same date - Cat	\$5	\$3	-\$2
	Dangerous dog registration fee	\$250	\$252	\$2
	Aggressive dog registration fee	\$250	\$201	-\$49
	Regulated animal permit - Annual	\$350	\$350	\$0
	Regulated animal permit - Temporary	\$250	\$250	\$0

Department	Fee Description	Current	Proposed	Variance
<i>Department - Dallas Fire Rescue - Inspection and Life Safety</i>				
<i>Education (ILSE)</i>				
	Air Curtain Incinerator/Pit Burner/Trench burning, daily	\$228	\$320	\$92
	Amusement Building, annual	\$155	\$280	\$125
	Asphalt (tar) kettles, per kettle, annual	\$243	\$330	\$87
<i>Open Burning/Recreational Fires</i>	Open Burning/Recreational Fires	\$155	\$190	\$35
	Candle and Open Flames	\$200	\$230	\$30
	Carnivals and Fairs, daily	\$350	\$385	\$35
	Combustible Storage (misc), annual	\$310	\$390	\$80
	Comm. Cooking Fire-ext. System	\$209	\$250	\$41
	Dry cleaning plant, annual	\$130	\$135	\$5
	Explosive/Blasting, daily	\$209	\$260	\$51
	Fireworks/Explosive Storage, daily	\$800	\$820	\$20
	Fireworks/Explosive Transportation, daily	\$275	\$295	\$20
	Fireworks Display (initial)	\$500	\$490	-\$10
	Fireworks Display (subsequent)	\$264	\$270	\$6
	Flammable/Combustible Liquids, annual	\$376	\$450	\$74
	Floor/wall Finishing	\$179	\$195	\$16
	Fruit and Crop Ripening, annual	\$231	\$245	\$14
	Liquid or gas-fueled vehicles or equipment 1 - 10	\$234	\$235	\$1
	11 - 30 vehicles or equipment	\$400	\$475	\$75
	31 to 400 vehicles or equipment *per event*	\$550	\$530	-\$20
	over 400 vehicles or pieces of equipment	\$750	\$775	\$25
	Lumber Yards and Woodworking Plants	\$376	\$385	\$9
	Private Fire Hydrant and Water Supplies annual	\$443	\$530	\$87
	Pyro Special Effects Material, (initial), daily	\$300	\$290	-\$10
	Pyro Special Effects Material, (subsequent), daily	\$173	\$230	\$57
	Refrigeration Equipment, annual	\$234	\$245	\$11
	Scrap Tire Storage, annual	\$200	\$195	-\$5
	State Lic Facilities: Child care, annual 35 Children or less	\$300	\$290	-\$10
	State Lic Facilities: Child care, annual Over 35 children	\$400	\$420	\$20
	State Lic Facilities: Residential care, annual	\$350	\$350	\$0
	State Lic Facilities: Small assisted living, annual	\$640	\$640	\$0
	State Lic Facilities: Adult day care, annual	\$700	\$700	\$0
	Foster Home Five Children or Fewer	\$50	\$50	\$0
	Temp. Membrane Structures & Tents + plans, per event	\$323	\$385	\$62
	Tire-rebuilding Plant, annual	\$188	\$230	\$42
	Torch and Open Flames	\$273	\$275	\$2
	Waste Handling, annual	\$288	\$280	-\$8
	Welding/Cutting/Hot works	\$400	\$400	\$0

Department	Fee Description	Current	Proposed	Variance	
<i>Fire Prevention Inspection</i>	Acetylene generator	\$112	\$125	\$13	
	Aerosol products	\$249	\$245	-\$4	
	Aviation facilities	\$407	\$410	\$3	
	Calcium carbide storage	\$102	\$148	\$46	
	Compressed gas filling/storage/use	\$145	\$170	\$25	
	Cryogenic fluids	\$401	\$425	\$24	
	Hazardous Materials - Annual	\$382	\$395	\$13	
	Hazardous production material	\$310	\$345	\$35	
	High-piled storage	\$450	\$490	\$40	
	Industrial oven	\$250	\$275	\$25	
	Limited access gate - annual permit fee	\$300	\$335	\$35	
	Limited access gate - annual permit fee	\$450	\$475	\$25	
	Limited access gate - annual permit fee	\$550	\$530	-\$20	
	LP-gas storage/use	\$305	\$310	\$5	
	LP-gas demonstration/portable cooking cart	\$150	\$160	\$10	
	LP-gas demonstration/portable cooking vehicle	\$202	\$195	-\$7	
	Magnesium	\$223	\$245	\$22	
	Mobile fueling site survey	\$216	\$245	\$29	
	Mobile fueling vehicle inspection	\$216	\$245	\$29	
	Spray painting/dipping	\$350	\$335	-\$15	
	Plan reviews for access gates	\$300	\$330	\$30	
	Plan reviews for fire lanes/hydrants	\$350	\$380	\$30	
	New Construction Inspection	\$110	\$150	\$40	
	Fire 2nd Reinspection Fee	\$205	\$200	-\$5	
	New Construction Re-Test Fee	\$399	\$390	-\$9	
	Fire Registration Fee	\$200	\$280	\$80	
	<i>Public Assembly Fire Inspection</i>	Less than 5,000 square feet	\$150	\$225	\$75
		5,000 to 9,999 square feet	\$200	\$200	\$0
		10,000 to 59,999	\$250	\$255	\$5
		60,000 to 99,999	\$300	\$330	\$30
		More than 100,000 square feet	\$350	\$365	\$15
	<i>Hazardous Materials Fire Inspection</i>	Less than 5,000 square feet	\$360	\$385	\$25
5,000 to 9,999 square feet		\$370	\$395	\$25	
10,000 to 59,999		\$400	\$455	\$55	
60,000 to 99,999		\$450	\$495	\$45	
More than 100,000 square feet		\$500	\$535	\$35	
<i>High-Rise Buiding Fire Inspection</i>	Less than 200,000 square feet	\$250	\$350	\$100	
	200,000 to 600,000 square feet	\$300	\$450	\$150	
	More than 600,000 square feet	\$400	\$550	\$150	

Department	Fee Description	Current	Proposed	Variance	
<i>High-Rise Residential Fire Inspection</i>	Less than 250 units	\$300	\$335	\$35	
	250 to 600 units	\$440	\$495	\$55	
	More than 600 units	\$551	\$625	\$74	
<i>Health Care Fire Inspection</i>	Less than 100 beds	\$300	\$335	\$35	
	100 to 500 beds	\$478	\$565	\$87	
	More than 500 beds	\$478	\$580	\$102	
	Additive Manufacturing (NEW)	\$0	\$195	\$195	
	Energy Storage Systems (NEW)	\$0	\$295	\$295	
	Mobile Food Preparation Vehicles (NEW)	\$0	\$205	\$205	
	Outdoor Assembly - Event (NEW)	\$0	\$195	\$195	
	Plant Extraction Systems (NEW)	\$0	\$490	\$490	
	Wood Products (NEW)	\$0	\$245	\$245	
	Special Event/Trade Show Reimb. Fees per hr (Fire Watch/Standby)	\$110	\$150	\$40	
	Special Event/Trade Show Reimb. Fees OT per hour (Fire Watch/Standby)	\$110	\$150	\$40	
	Late Submittal Fee for Trade Shows & Special Events (RUSH FEE)	\$310	\$565	\$255	
	Fire Watch Fees (OT hours)	\$110	\$150	\$40	
	Fire Watch Fees (REG hours)	\$110	\$150	\$40	
	1st Reinspection Fees	\$171	\$171	\$0	
	Subsequent Inspection Fees	\$205	\$255	\$50	
	Exhibits and Trade Shows (NEW)	\$0	\$200	\$200	
	Plan reviews for Moblie Fueling	\$350	\$350	\$0	
	Department - Dallas Fire Rescue - EMS	Per treatment of a person who is not transported by ambulance	\$125	\$125	\$0
		Ambulance fees	\$1,868	\$1,473	-\$395
Per each loaded mile of transport by ambulance		\$15	\$10	-\$5	
Department: Environmental Quality and Sustainability					
	<i>Municipal Setting Designation (MSD)</i>				
	Application fee	\$4,000	\$3,903	-\$97	
	Processing fee	\$8,550	\$8,192	-\$358	
Department : Storm Drainage Management					
	<i>Stormwater Drainage Utility Rate</i>				
	up to 2,000 (imperious area in square feet)	\$4.64	\$4.87	\$0.23	
	2,001 - 3,500 (imperious area in square feet)	\$7.38	\$7.75	\$0.37	
	3,501 - 5,500 (imperious area in square feet)	\$11.05	\$11.59	\$0.54	
	more than 5,500	\$18.06	\$18.96	\$0.90	
<i>Non-residential-benefitted property</i>	Monthly charge for each 1,000 square feet	\$2.50	\$2.62	\$0.12	
	Minimum monthly charge	\$7.13	\$7.49	\$0.36	

Department	Fee Description	Current	Proposed	Variance
Department : Dallas Water Utilities				
<i>Water Service Customer Charges (by connection size)</i>	5/8-inch meter	\$5.65	\$5.79	\$0.14
	3/4-inch meter	\$7.96	\$8.16	\$0.20
	1-inch meter	\$11.60	\$11.89	\$0.29
	1-1/2-inch meter	\$21.53	\$22.07	\$0.54
	2-inch meter	\$35.03	\$35.91	\$0.88
	3-inch meter	\$82.88	\$84.98	\$2.10
	4-inch meter	\$136.28	\$139.70	\$3.42
	6-inch meter	\$270.63	\$277.42	\$6.79
	8-inch meter	\$450.46	\$462.20	\$11.74
	10-inch meter or larger	\$691.68	\$709.10	\$17.42
<i>Usage Charge (Residential)</i>	Up to 4,000 gallons	\$1.99	\$2.03	\$0.04
	4,001 to 10,000 gallons	\$4.33	\$4.44	\$0.11
	10,001 to 20,000 gallons	\$7.07	\$7.26	\$0.19
	20,001 to 30,000 gallons	\$10.08	\$10.34	\$0.26
	Above 30,000 gallons	\$11.72	\$12.03	\$0.31
<i>Usage Charge (General)</i>	Up to 10,000 gallons	\$4.70	\$4.83	\$0.13
	Above 10,000 gallons	\$5.16	\$5.31	\$0.15
	Above 10,000 gallons and 1.4 times annual average monthly usage	\$7.85	\$8.05	\$0.20
<i>Election for Certain General Water Service Customers</i>	Per month as a usage charge on the first 1,000,000 gallons used in a billing period	\$2,866.70	\$2,953.56	\$86.86
	Per 1,000 gallons used in excess of 1,000,000	\$4.51	\$4.65	\$0.14
<i>Adjusted Rates for Hidden Water Leaks (rate per 1,000 gallons)</i>	Residential	\$1.99	\$2.03	\$0.04
	General service	\$4.70	\$4.83	\$0.13
	Optional general service	\$4.51	\$4.65	\$0.14
	Municipal service	\$3.10	\$3.19	\$0.09
<i>Rates for municipal purpose water service</i>	Per 1,000 gallons of water used	\$3.10	\$3.19	\$0.09
<i>Wastewater Service Customer Charges (monthly customer charges)</i>	5/8-inch meter	\$5.07	\$5.21	\$0.14
	3/4-inch meter	\$6.74	\$6.91	\$0.17
	1-inch meter	\$10.00	\$10.26	\$0.26
	1-1/2-inch meter	\$19.25	\$19.73	\$0.48
	2-inch meter	\$31.75	\$32.54	\$0.79
	3-inch meter	\$74.00	\$75.85	\$1.85
	4-inch meter	\$117.00	\$119.90	\$2.90
	6-inch meter	\$232.45	\$238.20	\$5.75
	8-inch meter	\$387.10	\$396.77	\$9.67
	10-inch meter or larger	\$609.00	\$623.90	\$14.90
	Per 1,000 gallons of the average water consumption billed in the months of December, January, February, and March or the actual month's water consumption, whichever is less, up to a maximum charge of 40,000 gallons per month	\$5.67	\$5.87	\$0.20
	<i>Monthly residential use charge</i>			

Department	Fee Description	Current	Proposed	Variance
<i>Monthly general service usage charge</i>	Per 1,000 gallons of water used	\$4.81	\$4.96	\$0.15
<i>Monthly usage charge for Section 49-18.1(f) customer</i>	Per 1,000 gallons of water used	\$4.44	\$4.56	\$0.12
<i>Monthly general service usage charge for wastewater separately metered</i>	Per 1,000 gallons of wastewater discharged	\$4.49	\$4.61	\$0.12
<i>Rates for municipal purpose wastewater service</i>	Per 1,000 gallons of water used	\$3.15	\$3.22	\$0.07
<i>Volume charge for treated water</i>	Per 1,000 gallons of water used	\$0.452	\$0.515	\$0.0630
<i>Annual water year demand charge</i>	Per each mgd, as established by the highest rate of flow controller setting	\$320,826	\$328,362	\$7,536
<i>If a flat rate charge for treated water is provided by contract, or in the absence of a rate flow controller</i>	Per 1,000 gallons of treated water used	\$2.4572	\$2.8349	\$0.3777
<i>Monthly Readiness-to-Serve Charge for any standby service point</i>	3-inch	\$82.88	\$84.98	\$2.10
	4-inch	\$136.28	\$139.70	\$3.42
	6-inch	\$270.63	\$277.42	\$6.79
	8-inch	\$450.46	\$462.20	\$11.74
	10-inch or larger	\$691.68	\$709.10	\$17.42
<i>Rate for regular untreated water service to a governmental entity</i>	Per 1,000 gallons of untreated water used	\$1.0598	\$1.1409	\$0.0811
<i>Rate for interruptible untreated water service to a governmental entity</i>	Per 1,000 gallons of untreated water used	\$0.4381	\$0.4322	-\$0.0059
<i>Wholesale wastewater rates</i>	Monthly rate for wholesale wastewater service per 1,000 gallons of wastewater discharged	\$2.9685	\$3.1003	\$0.1318
	An infiltration and inflow adjustment factor will be added to the average water consumption for the months of December, January, February, and March to determine billable volume for a governmental entity with unmetered wholesale wastewater service.	20.3%	12.0%	-8.3%
	Volume charge for treating water owned by another Governmental entity per 1,000 gallons of untreated water	\$0.3495	\$0.4243	\$0.0748
<i>Treatment of water owned by another governmental entity</i>	Annual water year demand charge per each mgd, as established by the maximum demand capacity set forth in the contract	\$50,397.00	\$49,747.09	-\$649.91
<i>Water service installation and connection charge</i>	Charge for untreated water per 1,000 gallons of water used	\$1.0598	\$1.1409	\$0.0811
	Charge for interruptible service per 1,000 gallons of water used	\$0.4381	\$0.4322	-\$0.0059
	3/4-inch meter	\$3,870	\$6,190	\$2,320
	1-inch meter	\$4,070	\$6,360	\$2,290
	1-1/2-inch meter	\$5,070	\$7,590	\$2,520
<i>Connecting Existing Water Service</i>	2-inch meter	\$5,570	\$8,380	\$2,810
	3/4-inch meter	\$1,080	\$1,200	\$120
	1-inch meter	\$1,080	\$1,380	\$300
	1-1/2-inch meter	\$2,280	\$2,860	\$580
	2-inch meter	\$2,280	\$3,870	\$1,590
<i>Wastewater service installation</i>	Up to 2-inch bullhead	\$2,880	\$3,400	\$520
	First wastewater service line installation and connection charge	\$4,120	\$6,890	\$2,770

Department	Fee Description	Current	Proposed	Variance
<i>A person requesting the use of water from a fire hydrant pursuant to Section 49-27 shall pay the following application charges</i>	A monthly fire hydrant service charge	\$82.88	\$84.98	\$2.10
Department : Sanitation				
<i>Collection service charge for a residence or duplex</i>	Alley or curb collection service per dwelling unit per month for one roll-cart	\$35.81	\$37.98	\$2.17
	Alley or curb collection service additional for each additional garbage roll-cart requested by the owner or occupant of the premises	\$13.85	\$14.69	\$0.84
	Packout or drive-in collection service per dwelling unit per month	\$124.73	\$132.29	\$7.56
	One-time fee for processing and handling of the request for additional roll carts for recyclable materials	\$13.85	\$14.69	\$0.84
<i>Collection service charge for an apartment or a mobile home park that receives manual collection service</i>	Alley, curb, or drive-in collection service per apartment unit or mobile home space per month	\$35.81	\$37.98	\$2.17
	Packout collection service per apartment unit or mobile home space per month	\$124.73	\$132.29	\$7.56
<i>Garbage & Recycling</i>	1 collection per week	\$37.44	\$40.06	\$2.62
<i>Monthly Charges – 96-Gallon Roll Carts</i>	2 collection per week	\$74.89	\$80.12	\$5.23
<i>*A multiplier will be used for multiple carts</i>	3 collection per week	\$112.33	\$120.18	\$7.85
	4 collection per week	\$149.77	\$160.24	\$10.47
	5 collection per week	\$187.22	\$200.30	\$13.08
	6 collection per week	\$224.66	\$240.36	\$15.70
	7 collection per week	\$262.10	\$280.42	\$18.32
<i>Recycling-Only Service, Outside of the Central Business District</i>	1 collection per week	\$24.34	\$26.04	\$1.70
<i>Monthly Charges – 96-Gallon Roll Carts</i>	2 collection per week	\$48.68	\$52.09	\$3.41
<i>*A multiplier will be used for multiple carts</i>	3 collection per week	\$73.02	\$78.13	\$5.11
	4 collection per week	\$97.36	\$104.17	\$6.81
	5 collection per week	\$121.70	\$130.20	\$8.50
	6 collection per week	\$146.02	\$156.24	\$10.22
	7 collection per week	\$170.36	\$182.28	\$11.92
<i>Extraordinary Collection and Removal Service</i>	Cost plus rate per five cubic yards increments	\$60.00	\$60.00	\$0.00
<i>Out-of-Cycle Collection of Garbage and Recyclable Materials</i>	Roll Carts of Garbage or Recyclable materials (requested through 311 system)	\$25.00	\$25.00	\$0.00
	Collection and Removal of grass fee in the event of the service being performed by city sanitation services	\$1.50	\$1.50	\$0.00
<i>Miscellaneous Collection Service Charge</i>	Garbage Roll cart	\$67.90	\$67.90	\$0.00
<i>Replacement of a Roll Cart lost or damaged</i>	Recyclable Roll cart	\$70.81	\$70.81	\$0.00
<i>Collection of large dead animals</i>	Charge per animal	\$125.00	\$125.00	\$0.00
<i>Materials Accepted at Transfer Station when Weighing System is Inoperable</i>	Passenger cars, station wagons, and pickups that are used by persons other than Dallas city residents to haul their own waste from their residences to the station	\$64.09	\$64.09	\$0.00
	Commercial Pickups per load	\$64.09	\$64.09	\$0.00
<i>Charge for all materials accepted at a city landfill site</i>	Per ton based on the landfill weighing system	\$61.58	\$63.43	\$1.85

Department	Fee Description	Current	Proposed	Variance
	Minimum charge for any load that is less than one ton	\$61.58	\$63.43	\$1.85
	Fee for use of city equipment, when available, to off-load bundled waste by pulling it with cables, chains, or other devices	\$52.70	\$54.00	\$1.30
	Fee for use of the city's mechanical tipper to off-load tractor trailer loads	\$98.82	\$100.00	\$1.18
	Fee for any collection vehicle (other than a pickup truck) that enters the landfill without being constructed with an enclosed transport body	\$40.00	\$40.00	\$0.00
	Environmental fee for commercial disposal customers per ton (\$2.00 for any load that is less than one ton)	\$0.00	\$2.00	\$2.00
<i>Charges for Disposable of Solid Waste Materials</i>	Charge for all materials accepted at a landfill site based on the landfill weighing system	\$37.67	\$38.80	\$1.13
	Minimum Charge for any load less than one ton	\$37.67	\$38.80	\$1.13
<i>Environmental Fee</i>	Additional charge for processing fee - per ton for each individual load	\$0.00	\$2.00	\$2.00
	Reusable soil for landfill fee - per ton	\$0.00	\$3.00	\$3.00