

Memorandum



CITY OF DALLAS

DATE June 23, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for June 28, 2023 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the June 28, 2023 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **33** agenda items; **17** items on this agenda include an M/WBE goal. Of those **17** items **3** met the goal, **10** exceeded the goal and **4** did not meet the goal but complied with the BID policy. This agenda includes **16** items that did not have an applicable M/WBE goal, including **1** item with a DBE goal. The table below provides a summary of M/WBE participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
2	\$259,000.00	Architecture & Engineering	34.00%	35.81%	27.75%	\$92,750.00	Exceeds Goal
12	\$250,000.00	Architecture & Engineering	34.00%	26.20%	70.08%	\$175,200.00	Does not meet the goal Prime is MBE
13	\$30,000,607.49	Construction	32.00%	32.01%	32.01%	\$9,602,518.00	Exceeds Goal
16	\$2,500,000.00	Construction	32.00%	32.00%	32.00%	\$800,000.00	Meets Goal
17	\$725,000.00	Construction	32.00%	32.00%	32.00%	\$232,000.00	Meets Goal
18	\$605,000.00	Construction	32.00%	36.00%	36.00%	\$217,800.00	Exceeds Goal
19	\$1,060,000.00	Construction	32.00%	32.00%	32.00%	\$339,270.00	Exceeds Goal
35	\$3,911,167.45	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP Prime is WBE
36	\$500,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP

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#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
37	\$22,095,744.84	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
38	\$16,500,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP
40	\$3,000,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
41	\$725,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
42	\$23,928,072.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
43	\$3,016,700.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services; Prime is WBE
44	\$416,066.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
45	\$7,484,335.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
46	\$363,724.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
47	\$2,600,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
49	\$1,000,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE N/A Other Services
50	\$185,523.91	Other Services	23.80%*	0.00%	0.00%	\$0.00	Does not meet Goal Previous BID Policy Goal
51	\$328,394.00	Other Services	23.80%*	0.00%	0.00%	\$0.00	Does not meet Goal Previous BID Policy Goal
55	(366,844.41)	Construction	9.00%**	9.12%	9.12%	\$1,035,699.75	Meets DBE Goal
56	\$246,623.15	Construction	32.00%	32.41%	32.41%	\$79,920.00	M/WBE N/A CO-OP Prime is WBE
59	(\$688,810.00)	Construction	32.00%	100.00%	18.15%	\$822,138.28	Exceeds Goal
60	\$1,063,612.00	Architecture & Engineering	25.66%*	25.66%	25.66%	\$272,930.00	Meets Goal Previous BID Policy Goal
61	\$2,099,674.00	Architecture & Engineering	34.00%	34.01%	34.01%	\$714,000.00	Exceeds Goal

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
62	\$3,399,822.00	Architecture & Engineering	34.00%	36.01%	36.01%	\$1,224,109.00	Exceeds Goal
64	\$217,652.04	Construction	32.00%	32.80%	32.80%	\$71,368.14	Exceeds Goal
65	\$782,258.00	Construction	32.00%	60.25%	100.00%	\$782,258.00	Exceeds Goal Prime is MBE
66	\$26,208,700.00	Construction	32.00%	8.65%	75.33%	\$19,744,310.00	Does not meet the Goal Prime is MBE
68	\$4,880,099.00	Architecture & Engineering	25.66%*	45.63%	45.63%	\$2,226,764.44	Exceeds Goal Previous BID Policy Goal
73	\$2,548,000.00	Professional Services	N/A	N/A	N/A	N/A	M/WBE N/A CO-OP

*This item reflects the previous BID Policy goal.

**This item has a DBE goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 12 Authorize an architectural services contract with McAfee3 Architecture, Inc., to provide design services for the Airport Emergency Operation Center/Airport Operation Center and bid phase. Award amount will not exceed \$250,000.00. M/WBE subcontractor participation does not meet the 34% goal; however, overall M/WBE participation is over 70%. The prime contractor is also a certified MBE.

Agenda Item No. 50 Authorize Supplemental Agreement No. 2 to exercise the second of two, one-year renewal options, with Prime Controls, LP for maintenance and support of the supervisory control and data acquisition system for the Water Utilities Department. Award amount will not exceed \$185,523.91. The previous M/WBE goal applies to this item. This contract began in 2017, and the services provided in this contract pertain to proprietary software. The prime vendor has self-performed all software maintenance and support services since 2017.

Agenda Item No. 51 Authorize Supplemental Agreement No. 5 to increase the contract with International Business Machines Corporation dba IBM Corporation to upgrade the City's data aggregation platform software for the Department of Information and Technology Services. This contract began in 2017, and the prime vendor has provided software licenses and subscriptions since 2017.

Agenda Item No. 66 Authorize a construction services contract for rehabilitation and pumping improvements at Peak Flow Basin C located at the Central Wastewater Treatment Plant - Bar Constructors, Inc., lowest responsible bidder of three - Not to exceed \$26,208,700.00 - Financing: Wastewater Capital Improvement F Fund. The

Request for Bid method of procurement resulted in the lowest responsive bidder being selected, however, the prime is a M/WBE.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 38 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	19	50.00%	19	50.00%	38
M/WBE Sub	35	61.40%	22	38.60%	57

Please feel free to contact me or Joyce Williams, Director of the Small Business Center, if you have any questions or should you require additional information.



Kimberly Bizer Tolbert
Deputy City Manager

- c: T.C. Broadnax, City Manager
- Tammy Palomino, Interim City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Jon Fortune, Deputy City Manager

- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Dr. Robert Perez, Assistant City Manager
- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-52 2	\$259,000.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	35.81%	This Item 35.81% HF, WF, BM	\$92,750.00
Subject:	Authorize Supplemental Agreement No. 1 to the contract with Corgan Associates, Inc. to provide architectural design, planning services and construction administration for reconstruction at the Dallas Museum of Art located at 1717 North Harwood Street - Not to exceed \$259,000.00, from \$75,250.00 to \$334,250.00 - Financing: Capital Construction Fund		
This contract exceeds the M/WBE goal.			
Supplemental Agreement No 1 – 27.75% Overall MWBE Participation			
DFW Consulting Group, Inc, Local, BM, 20.50% – Engineering			
Abadi Accessibility, Local, WF, 4.41% - Accessibility			
Lum Lighting Design, Local, WF, 2.84% - Lighting			
This Item – 35.81% M/WBE participation			
DFW Consulting Group, Inc, Local, BM, 26.45 – Engineering			
Abadi Accessibility, Local, WF, 5.69% - Accessibility			
Lum Lighting Design, Local, WF, 3.67% - Lighting			
Corgan Associates, Inc - Local; Workforce - 36.50% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1488 12	\$250,000.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	26.20% BM, PM	70.08% BM, PM, BF	\$175,200.00
Subject:	Authorize an architectural services contract with McAfee3 Architecture, Inc., to provide design services for the Airport Emergency Operation Center/Airport Operation Center and bid phase services at Dallas Love Field - Not to exceed \$250,000.00 - Financing: Aviation Fund		
This contract does not meet the M/WBE goal, however the prime is MBE.			
DFW Consulting Group, Local, BM, 23.20% - MEP Engineering			
CCS International, Non-Local, PM, 3.00% - Cost estimating			
McAfee3 Architecture, Inc, Local, BF, 43.88% - Architectural Services (Prime Contractor)			
McAfee3 Architecture, Inc. - Local; Workforce - 47.82% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1061 13	\$30,000,607.49	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.01%	32.01% HM, BF, HF, WF, BM	\$9,602,518.00
Subject:	Authorize (1) a construction services contract to provide construction services for the Lemmon Avenue Streetscape Enhancements Project at Dallas Love Field - RoeschCo Construction, LLC, best value proposer of six; and (2) an increase in appropriations in an amount not to exceed \$30,000,607.49 in the Aviation Construction Fund - Not to exceed \$30,000,607.49 - Financing: Aviation Construction Fund		
This contract exceeds the M/WBE goal.			
Triton Supply Inc, Non-local, WF, 11.67% - Electrical Materials			
QMF Steel Inc, Non-local, WF, 4.31% - Shade Structure & Metalwork			
Roadway Solutions, Local, HF, 3.56% - Traffic Signals			
Cowtown Redi Mix, Non-local, WF, 3.33% - Ready Mix Concrete			
Lorie Galloway Companies, Non-local, WF, 3.00% - Masonry & Decorative Stone Materials			
Llano River Fence, Local, BF, 2.72% - Fencing			
Q. Roberts Trucking, Non-local, BM, 2.00% - Trucking and Flex Base/Aggregates/Topsoil			
Texas Utility Services, Local, HM, 1.02% - Utilities			
Elite Striping LLC, Local, HM, 0.407% - Pavement Markings & Signage			
RoeschCo Construction LLC– Non-local; Workforce – 0.09% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1590 16	\$2,500,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$800,000.00
Subject:	Authorize an increase in the development loan agreement with Jaipur Lofts, LLC., or its affiliate, conditioned upon the completion of a third-party underwriting for the development of Jaipur Lofts, a 71-unit affordable 2022 9% Competitive Low Income Housing Tax Credit multifamily complex located at 2102, 2108, 2202, 2206, and 2208 Annex Avenue, Dallas, TX 75204 - Not to exceed \$2,520,000.00, from \$2,500,000.00 to \$5,020,000.00 - Financing: Coronavirus Local Fiscal Recovery Funds		
This contract meets the MWBE goal.			
Jaipur Lofts, LLC. – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1595 17	\$725,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00% WF, HM	\$232,000.00
Subject:	Authorize the (1) sale of up to four Land Bank Program lots to Kori Homes, Inc., and/or its affiliates (Developer) subject to restrictive covenants, a right of reverter, and execution and recording of all necessary documents, pursuant to the City's Land Bank Program; (2) the release of lien for all non-tax City liens, notices, or orders that were filed on up to four Land Bank Program lots sold to Developer prior to or subsequent to the deeds transferring the lots to the Dallas Housing Acquisition and Development Corporation; and (3) execution of a development agreement with Developer for the construction of up to four single-family homes on the Land Bank Program lots - Financing: Estimated Revenue: Dallas Housing Acquisition and Development Corporation Operating Fund Account \$54,000.00; Revenue Foregone: General Fund \$99,095.40 (see Fiscal Information)		
This contract meets the MWBE goal.			
Kori Homes, Inc., Local, WF, 75.00% - Developer (Prime Contractor)			
Kori Homes, Inc. - Local; Workforce - 100.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1598 18	\$605,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	36.00%	36.00% PF, IM	\$217,800.00
Subject:	Authorize the (1) sale of up to one Land Transfer Program lot to Beharry Homes, Inc., and/or its affiliates (Developer) subject to restrictive covenants, a right of reverter, and execution and recording of all necessary documents, pursuant to the City's Land Transfer Program; (2) the release of lien for all non-tax City liens, notices, or orders that were filed on up to one Land Transfer Program lot sold to Developer prior to or subsequent to the deeds transferring the lots to the City of Dallas; and (3) execution of a development agreement with Developer for the construction of up to three single-family homes on the Land Transfer Program lot - Estimated Revenue: General Fund \$5,869.64; Revenue Foregone: General Fund \$1,568.64		
This contract exceeds the M/WBE goal.			
DALCON CMC, LLC, Local, PF, 8.00% - Carpentry, Finish Outs			
Invest in South Dallas, LLC, Local, IM, 28.00% - Framing, General Contractor, Bookkeeping			
Beharry Homes, Inc. - Local; Workforce - 100.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1599 19	\$1,060,000.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$339,270.00
Subject:	Authorize the (1) sale of up to three Land Transfer Program lots to Mill City Community Builders, LLC., and/or its affiliates (Developer) subject to restrictive covenants, a right of reverter, and execution and recording of all necessary documents, pursuant to the City's Land Transfer Program; (2) the release of lien for all non-tax City liens, notices, or orders that were filed on up to three Land Transfer Program lots sold to Developer prior to or subsequent to the deeds transferring the lots to the City of Dallas; and (3) execution of a development agreement with Developer for the construction of up to five single-family homes on the Land Transfer Program lots - Estimated Revenue: General Fund \$6,414.84; Estimated Revenue Foregone: General Fund \$537.76		
This contract meets the M/WBE goal.			
Mill City Community Builders, LLC - Local; Workforce - 100.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1742 35	\$3,911,167.45	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year cooperative purchasing agreement for the acquisition and service maintenance and support of a threat and anomaly detection system for the Department of Information and Technology Services with Netsync Network Solutions through the Interlocal Purchasing System cooperative agreement - Not to exceed \$3,911,167.45 - Financing: Data Services Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the prime contractor is a certified M/WBE.			
Netsync Network Solutions, Non-local, HF, 100.00% - System Maintenance (prime contractor)			
Netsync Network Solutions -Non-local; Workforce - 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1615 36	\$500,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year cooperative purchasing agreement for the continuous purchase, implementation, and maintenance of an airport safety and work-order management system for the Department of Aviation with Veoci, Inc. through The Interlocal Purchasing System cooperative agreement - Not to exceed \$500,000 - Financing: Aviation Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Veoci, Inc. - Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1741 37	\$22,095,744.84	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a ten-year cooperative purchasing agreement for the purchase of a software upgrade and infrastructure migration to the City’s existing financial software for the Department of Information and Technology Services with Carahsoft Technology Corp. through the Omnia Partners cooperative agreement - Not to exceed \$22,095,744.84 - Financing: Data Services Fund (\$19,595,744.84) and Coronavirus State and Local Fiscal Recovery Funds (\$2,500,000.00) (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Carahsoft Technology Corp. - Non-local; Workforce - 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1587 38	\$16,500,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize (1) a three-year master agreement for the purchase of emergency and non-emergency medical supplies for the Fire-Rescue Department with Medline Industries, Inc. in the estimated amount of \$1,000,000 and Henry Schein, Inc. in the estimated amount of \$750,000 through the Omnia Partner cooperative agreement; and (2) a three-year master agreement for the purchase of emergency and non-emergency medical supplies for the Fire-Rescue Department with Bound Tree Medical, LLC in the estimated amount of \$9,500,000 and Life-Assist, Inc. in the estimated amount of \$5,250,000 through the Local Government Purchasing Cooperative (BuyBoard) agreement - Total estimated amount of \$16,500,000 - Financing: General Fund		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Medline Industries, Inc. –Non-local; Workforce – 0.00% Local Henry Schein, Inc. –Non-local; Workforce – 0.00% Local Bound Tree Medical, LLC –Non-local; Workforce – 1.77% Local Life-Assist, Inc. –Non-local; Workforce – 0.90% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1593 40	\$3,000,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize the City Manager or his or her designee to execute a service contract for a term of one year, with an optional extension of one year, with Housing Forward (517577) (single proposer), approved as to form by the City Attorney, for master leasing services (described herein) for the Office of Homeless Solutions in an amount not to exceed \$3,000,000 ("OHS") - Not to exceed \$3,000,000 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Housing Forward - Local; Workforce - 33.33% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1649 41	\$725,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a one-year service contract for the development and administration of the Dallas Accelerator Program for the Small Business Center Department with CEN-TEX Certified Development Corporation dba BCL of Texas in the amount of \$225,000, Greater Dallas Hispanic Chamber of Commerce in the amount of \$250,000, and Dallas Black Chamber of Commerce in the amount of \$250,000, most advantageous proposers of six - Total not to exceed \$725,000 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
CEN-TEX Certified Development Corporation dba BCL of Texas – Local; Workforce – 12.5% Local Greater Dallas Hispanic Chamber of Commerce – Local; Workforce - 100.00% Local Dallas Black Chamber of Commerce - Local; Workforce – 100.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1737 42	\$23,928,072.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service contract for school crossing guard services for Court & Detention Services - All City Management Services, Inc., most advantageous proposer of three - Not to exceed \$23,928,072 - Financing: General Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
All City Management Services, Inc. – Non-local; Workforce - 94.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-748 43	\$3,016,700.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	\$3,016,700.00
Subject:	Authorize a three-year service contract, with one two-year renewal option, for human capital management module consulting and implementation for the Department of Human Resources - Precision Task Group, Inc., most advantageous proposer of two - Not to exceed \$3,016,700 - Financing: Operating Carryover Fund (\$999,200), Employee Health Benefits Fund (\$823,000), Data Services Fund (\$718,818), and Information Technology Equipment Fund (\$475,682) (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts; however, the prime contractor is a certified WBE.			
Precision Task Group, Inc., Non-Local, HM, 100.00% - Consulting			
Precision Task Group, Inc. - Non-local; Workforce - 1.44% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1209 44	\$416,066.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service contract for a comprehensive web-based recreation management software system for the Park & Recreation Department - RecTrac, LLC dba Vermont Systems most advantageous proposer of five - Not to exceed \$416,066 - Financing: Recreation Program Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
RecTrac, LLC dba Vermont Systems - Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1602 45	\$7,484,335.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service price agreement for supervisory control and data acquisition system parts, repair, replacement parts, software support, and programming of the City's automated local evaluation in real time system and parts, repair, replacement parts, software support and server upgrades of the City's water treatment plants, water pumping and distribution, water collection, and wastewater treatment plants for the Water Utilities Department - Prime Controls, LP, most advantageous proposer of two - Estimated amount of \$7,484,335 - Financing: Dallas Water Utilities Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Prime Controls, LP – Non-Local; Workforce – 7.95% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1701 46	\$363,724.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service price agreement for airport financial and management consulting services for the Department of Aviation - Unison Consulting, Inc., only proposer - Estimated amount of \$363,724 - Financing: Aviation Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Unison Consulting, Inc. - Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1616 47	\$2,600,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a subrecipient service contract for a one-year service contract in the amount of \$1,742,000, with a one-year renewal option in the amount of \$858,000 as detailed in the Fiscal Information section, for a non-profit grant program to assist community-based non-profit organizations for the Office of Community Care - United Way of Metropolitan Dallas, most advantageous proposer of four – Not to exceed \$2,600,000 – Financing: Coronavirus State and Local Fiscal Recovery Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
United Way of Metropolitan Dallas - Local; Workforce - 42.22% Local			



M/WBE Agenda Item Matrix
June 28, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1597 49	\$1,000,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize the City Manager or his or her designee to execute a service contract for a term of two years with United Way of Metropolitan Dallas, Inc. (single proposer), approved as to form by the City Attorney, in an amount not to exceed \$1,000,000 for Capacity Building Programmatic Support Services to support and stabilize small emerging non-profits for the Office of Homeless Solutions – Not to exceed \$1,000,000 – Financing – General Fund		
This item is Other Services which does not have an availability and disparity participation goal.			
United Way of Metropolitan Dallas, Inc. - Local; Workforce - 39.56% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1600 50	\$185,523.91	Other Services	23.80%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	This Item 0.00%	\$0.00
Subject:	Authorize Supplemental Agreement No. 2 to exercise the second of two, one-year renewal options, with Prime Controls, LP for maintenance and support of the supervisory control and data acquisition system for the Water Utilities Department - Not to exceed \$185,523.91 - Financing: Dallas Water Utilities Fund (subject to appropriations)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract does not meet the M/WBE goal.			
Supplemental Agreement No 2 – 0.00% Overall M/WBE Participation			
This item – 0.00 M/WBE Participation			
Prime Controls, LP – Non-local; Workforce – 10.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1596 51	\$328,394.00	Other Services	23.80%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	This Item 0.00%	\$0.00
Subject:	Authorize Supplemental Agreement No. 5 to increase the contract with International Business Machines Corporation dba IBM Corporation to upgrade the City's data aggregation platform software for the Department of Information and Technology Services - Not to exceed \$328,394.00, from \$4,791,211.89 to \$5,119,605.89 - Financing: Information Technology Equipment Fund (subject to annual appropriations)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract does not meet the M/WBE goal.			
Supplemental Agreement No 5 – 0.00% Overall MWBE Participation This item – 0.00 M/WBE Participation			
International Business Machines Corporation dba IBM Corporation – Local; Workforce – 3.40% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	DBE Goal
23-1459 55	(\$366,844.41)	Other Services	9.00%
	DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
	9.12%	This Item 9.12% HM, WF, WF	\$1,035,699.75
Subject:	Authorize a decrease in the construction services contract with the Fain Group, Inc. for the construction of the Hi-Line Connector Trail along Victory Avenue and Hi Line Drive between, the Katy Trail and the Trinity Strand Trail for construction and labor cost increases along with removing accent lighting and underground electrical service routing - Not to exceed (\$366,844.41), \$11,531,424.84 to \$11,164,580.43 - Financing: Circuit Trail Conservancy Fund		
This contract meets the DBE goal.			
Change Order No .1 – 9.12% DBE participation A&A Construction, Non-local, HM, -12.02 % - Pavers Erosion Control Management, Non-local, WF, -5.72% - SWPPP Road Master Striping, LLC, Non-local, HM, -4.07 % - Striping Duran Industries, Local, HM, -414.66 % - Electrical This item – 9.12% DBE participation Duran Industries, Local, HM, 4.40 % - Electrical Big D Concrete, Local, WF, 2.11 % - Concrete Supplier A&A Construction, Non-local, HM, 1.52% - Pavers Road Master Striping, LLC, Non-local, HM, 0.57% - Striping Erosion Control Management, Non-local, WF, 0.52 - SWPPP The Fain Group, Inc.- Non-local; Workforce - 26.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1604 56	\$246,623.15	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.41%	32.41% WF	\$79,920.00
Subject:	Authorize a construction services contract through Omnia Cooperative Purchasing Agreement with Kompan, Inc. for the installation of playground equipment, surfacing and sport court tiles on the basketball court at Cherrywood Park located at 5400 Cedar Springs Road - Not to exceed \$246,623.15 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the prime contractor is subcontracting with certified M/WBEs.			
Henneberger Construction, Local, WF, 32.41% - Playground Sitework			
Kompan, Inc. - Non-local; Workforce - 0.73% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-56 59	(\$688,810.00)	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	100% HM, BF, WF	This Item 18.15% HM, BF, WF	\$822,138.28
Subject:	Authorize (1) cancellation of 10720, 10726 Meadowcliff Lane Erosion Control Project (\$1,117,220.00); (2) an increase in the construction services contract with Stoic Civic Construction for emergency erosion control improvements at 1501 Brookhaven Drive in the amount of \$428,410.00; (3) a disbursement of funds in an amount not to exceed \$428,410.00 to Stoic Civil Construction, Inc. from the Storm Drainage Management Capital Construction Fund; and (4) an increase in the contract time by ninety working days for completion of improvements - Not to exceed \$(688,810.00) from \$4,773,436.64 to \$4,084,626.64 - Financing: Storm Drainage Management Capital Construction Fund (see Fiscal Information)		
This contract exceeds the M/WBE goal.			
<p>Change Order No. 4 – 18.15% Overall M/WBE participation</p> <p>Eagle Barricade, Non-Local, BF, 1.11% - Fence Reliant Haulers, Non-Local, HM, 7.81% - Hauling Guarantee Hydromulch, Non-Local, WF, 2.66% - SWPPP Viking Fence, Non-Local, HM, 0.41% - Fence Coman Enterprises, Non-Local, HM, 1.72% - Guardrail D Martinez Surveying, Non-Local, HM, 0.00% - Surveying Big D concrete, Local, WF, 1.77% - Ready-Mix TreeNewal, Non-Local, HM, 2.58% - Tree removal</p> <p>This Item – 100.00% M/WBE participation</p> <p>Big D concrete, Local, WF, 6.78% - Ready-Mix TreeNewal, Non-Local, HM, 17.45% - Tree removal D Martinez Surveying, Non-Local, HM, 1.03% - Surveying Eagle Barricade, Non-Local, BF, 4.68% - Fence Reliant Haulers, Non-Local, HM, 48.32% - Hauling Guarantee Hydromulch, Non-Local, Non-Local, 14.53% - SWPPP Viking Fence, Non-Local, HM, 3.75% - Fence Coman Enterprises, Non-Local, HM, 3.46% - Guardrail</p> <p>Stoic Civil Construction, Inc. - Local; Workforce - 78.57% Local</p>			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1252 60	\$1,063,612.00	Architecture & Engineering	25.66%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	25.66%	This Item 25.66% HM, IM, HF	\$272,930.00
Subject:	Authorize (1) reprogramming of the 2017 General Obligation Bond Funds originally allocated for the Vinemont Channel Drainage Diversion Project to the Dixon Branch Drainage Relief Project and Eustis Avenue Drainage Evaluation; and (2) Supplemental Agreement No. 1 to the professional services contract with Half Associates, Inc. to provide additional engineering work required for developing conceptual drainage relief plans for Dixon Branch and Eustis Avenue - Not to exceed \$1,063,612.00, from \$585,288.00 to \$1,648,900.00 - Financing: Flood Control (D) Fund (2017 General Obligation Bond Funds)		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract meets the M/WBE goal.			
Supplemental Agreement No 1 – 25.80% Overall MWBE Participation			
Garcia Land Data, Local, HM, 5.27% - Surveying			
HVJ North Texas Chelliah Consultants, Local, IM, 16.93% - Geotechnical			
Urban Engineers Group Inc, Local, HF, 3.46% - Civil Engineering, Base Maps			
This Item – 25.66% MWBE participation			
Garcia Land Data, Local, HM, 5.12% - Surveying			
HVJ North Texas Chelliah Consultants, Local, IM, 12.21% - Geotechnical			
Urban Engineers Group Inc, Local, HF, 8.48% - Civil Engineering, Base Maps			
Half Associates, Inc - Local; Workforce - 22.80% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1221 61	\$2,099,674.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	34.01%	34.01% HM, HF, IM, BF	\$714,000.00
Subject:	Authorize a professional services contract with CP&Y, Inc. dba STV Infrastructure to provide engineering services for the Cedardale High Pressure Zone Improvements Project - Not to exceed \$2,099,674.00 - Financing: Water Capital Improvement F Fund		
This contract exceeds the M/WBE goal.			
Aguaze Solutions LLC, Local, HM, 0.95% - Modeling Support			
Criado & Associates, Local, HF, 26.62% - Pipeline and tank design support, Survey, SUE			
HVJ North Texas – Chelliah Consultants Inc, Local, IM, 5.49% - Geotechnical Engineering			
K Strategies Group, Local, BF, 0.95% - Public Involvement/ Public Relations			
CP & Y, Inc dba STV Infrastructure - Local; Workforce - 16.10% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1220 62	\$3,399,822.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	36.01%	36.01% IM, PM, HF, HM, WF	\$1,224,109.00
Subject:	Authorize (1) an increase in appropriations in an amount not to exceed \$3,000,000.00 in the 2022C Water Revenue Bonds TWDB L1001533 Fund; and (2) a professional services contract with Garver, LLC to provide engineering services for the Lake June Pump Station and Reservoir Replacement Project - Not to exceed \$3,399,822.00 - Financing: 2022C Water Revenue Bonds TWDB L1001533 Fund (\$3,000,000.00) and Water Capital Improvement F Fund (\$399,822.00)		
This contract exceeds the M/WBE goal.			
JQ Infrastructure LLC, Local, IM, 10.80% - Structural Design Gupta & Associates Inc, Local, PM, 11.73% - Electrical & I & C Design Criado & Associates, Inc, Local, HF, 5.68% - Stormwater evaluations, Survey and SUE 2M Associates, Local, IM, 1.85% - SCADA Analyses and I & C Review HVJ North Texas Chelliah Consultants, Inc, Local, IM, 2.09% - Geotechnical Services GSR Andrade Architects Inc, Local, IM, 2.40% - Reservoir and Pump Station Architecture CCA Landscape Architects Inc, Local, WF, 0.28% - Landscape Design & Architecture TEC Consulting, Non-local, PM, 1.18% - Constructability and Construction Sequencing Garver LLC – Local; Workforce – 1.23% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1393 64	\$217,652.04	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.80% WF, BF	This Item 32.80% WF, BF	\$71,368.14
Subject:	Authorize an increase in the construction services contract with Archer Western Construction, LLC for work associated with the repair of existing 66-inch diameter wastewater pipes at the Southside Wastewater Treatment Plant Influent Pump Station C - Not to exceed \$217,652.04, from \$44,624,500.00 to \$44,842,152.04 - Financing: Wastewater Construction Fund		
This contract exceeds the M/WBE goal.			
Change Order No. 1 – 15.52% -Overall M/WBE participation Rodbusters Steel & Cable, LLC, Local., HM, - 0.002% Rebar Setting JML Distribution, Non-Local, WF, 15.37% - Electrical Materials J+S Valve, Non-Local, WF, 0.60% - Valves A-Star Masonry, Local, HM, 0.70% - Masonry This Item – 32.80% - M/WBE participation Texas bearings of Dallas, Inc, Local, BF, 4.35% -RAS Pump Gearboxes JD & Bodine Inc., Local, WF, 28.45% - Steel Pipe Sleeves Archer Western Construction, LLC – Local; Workforce – 7.91% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1290 65	\$782,258.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	60.25%	This Item 100.00% HM, WF	\$782,258.00
Subject:	Authorize an increase in the construction services contract with Estrada Concrete Company, LLC for additional work associated with wastewater main installations at two locations - Not to exceed \$782,258.00, from \$9,001,454.00 to \$9,783,712.00 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$395,808.00), Wastewater Capital Improvement F Fund (\$251,339.76), and Street and Alley Improvement Fund (\$135,110.24)		
This contract exceeds the M/WBE goal, the prime is MBE.			
Change Order # 1 – 100.00% Overall MWBE Participation Estrada Concrete Company, Non-Local, HM, 40.00% - Construction (prime contractor) TXSWPP, Local, WF, 5.00% - SWPP RC Paving, Non-Local, HM, 28.17% - Flatwork Estrada Redi-Mix, Non-Local, HM, 27.08% - Concrete Supplier This Item – 60.25% MWBE Participation Estrada Concrete Company, Non-Local, HM, 40.00% - Construction (prime contractor) TXSWPP, Local, OF, 5.00% - SWPP RC Paving, Non-Local, HM, 28.17% - Flatwork Estrada Redi-Mix, Non-Local, HM, 27.08% - Concrete Supplier Estrada Concrete Co – Non-Local; Workforce – 63.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-979 66	\$26,208,700.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	8.65% HM, BM	75.33% HM, BM	\$19,744,310.00
Subject:	Authorize a construction services contract for rehabilitation and pumping improvements at Peak Flow Basin C located at the Central Wastewater Treatment Plant - Bar Constructors, Inc., lowest responsible bidder of three - Not to exceed \$26,208,700.00 - Financing: Wastewater Capital Improvement F Fund		
The Request for Bid Method of procurement resulted in the lowest responsive bidder being selected, however, the prime is MBE.			
BAR Constructors, Local, HM, 66.67% - GC (prime contractor) Robert Trucking, Local, BM, 8.62% - Hauling Partnering for Success, Non-local, HF, 0.03% - Partnering			
BAR Constructors, Inc, – Local; Workforce – 35.25% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1219 68	\$4,880,099.00	Architecture & Engineering	25.66*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	45.63%	This Item 45.63% PM, BM, WF, HF, HM	\$2,226,764.44
Subject:	Authorize Supplemental Agreement No. 3 to the professional services contract with Freese and Nichols, Inc. to provide additional construction management services for improvements at the Elm Fork Water Treatment Plant, the East Side Water Treatment Plant, the Bachman Water Treatment Plant, several pumping facilities and an elevated water tank - Not to exceed \$4,880,099.00, from \$15,897,607.00 to \$20,777,706.00 - Financing: Water Capital Improvement F Fund		
*This item reflects previous Business Inclusion and Development Policy M/WBE goal.			
This contract exceeds the M/WBE goal.			
Supplemental Agreement No 3 – 46.19% Overall MWBE participation			
TEC Consulting, Inc, Non-local, PM, 30.04% - Construction Mgmt, QC, Document Mgmt, start up and commissioning			
Foster CM Group, Local, BM, 7.74% - Construction Mgmt, QC, Document Mgmt			
Keville Enterprises, Local, WF, 0.49% - Cost Estimating			
Shaffer Creative, Non-local, WF, 0.56% - Graphic Arts			
BCI Janitorial, Local, HF, 0.57% - Janitorial Services			
AZB, Local, HM, 0.34% - Survey Inspection			
CAS Consulting, Non-local, PM, 2.03% - Quality Mgr and Resident Engineer Services			
CP&Y, Local, PM, 0.34% - Electrical			
Mbroh Engineering, Local, BM, 1.69% - Electrical inspections, instrumentation and control, process and mechanical inspections			
Nathan D Maier Consulting Engineers, Local, WF, 2.03% - Electrical inspections, instrumentation and control, process and mechanical inspections			
Plus Six Engineering, Non-local, WF, 0.36% - Project management inspection, constructability reviews			
This Item – 45.63% MWBE Participation			
TEC Consulting, Inc, Non-local, PM, 39.00% - Construction Mgmt, QC, Document Mgmt, start up and commissioning			
Foster CM Group, Local, BM, 5.35% - Construction Mgmt, QC, Document Mgmt			
Keville Enterprises, Local, WF, 0.26% - Cost Estimating			
Shaffer Creative, Non-local, WF, 0.33% - Graphic Arts			
BCI Janitorial, Local, HF, 0.69% - Janitorial Services			
Freese and Nichols Inc – Local; Workforce – 37.10% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-1745 73	\$2,548,000.00	Professional Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a twenty-six month cooperative purchasing agreement for program assurances services to support the implementation of the City's new land management system for Department of Information and Technology Services with Gartner, Inc. through the Texas Department of Information Resources cooperative agreement - Not to exceed \$2,548,000 - Financing: Data Services Fund (\$125,000) and Building Inspection Fund (\$2,423,000)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
Gartner, Inc. - Non-local; Workforce - 0.00% Local			