

Memorandum



CITY OF DALLAS

DATE April 7, 2023

TO Honorable Mayor and Members of the City Council

SUBJECT **M/WBE Participation for April 26, 2023 Council Agenda**

The policy of the City of Dallas is to engage certified Minority and Women-owned Business Enterprises (M/WBEs) to the greatest extent feasible on the City’s architecture & engineering, construction, goods, and professional services contracts. The City’s Business Inclusion and Development Policy (BID Policy) is overseen by the Business Inclusion and Development (BID) division of the Small Business Center, which is providing this summary of M/WBE participation for the April 26, 2023 City Council Agenda.

As a reminder, the M/WBE goals that became effective on October 1, 2020 are:

Architecture & Engineering	Construction	Professional Services	Other Services	Goods
34.00%	32.00%	38.00%	N/A	32.00%

For this agenda, BID reviewed **28** agenda items; **15** items on this agenda include an M/WBE goal. Of those **15** items, **3** met the goal, **3** exceeded the goal, **9** did not meet the goal, but complied with the BID policy. This agenda includes **13** items that did not have an applicable M/WBE goal. The table below provides a summary of M/WBE participation for this agenda.

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
9	\$77,684,264.00	Construction	32.00%	32.00%	32.00%	\$24,858,964.48	Meets Goal
10	\$4,830,631.00	Construction	32.00%	32.00%	32.00%	\$1,545,801.92	Meets Goal
15	\$2,767,017.00	Construction	32.00%	32.00%	32.00%	\$885,445.00	Meets Goal
23	\$184,100.00	Construction	32.00%	60.17%	60.17%	\$110,781.00	Exceeds Goal
24	\$146,613.98	Other Services	N/A	N/A	N/A	N/A	M/WBE NA Other Services
30	\$2,500,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE NA Other Services
33	\$472,578.00	Professional Services	4.5%**	34.89%	34.89%	\$165,235.00	Exceeds DBE goal
34	\$898,638.00	Construction	32.00%	1.41%	100.00%	\$898,638.00	Does not meet goal but complies with BID Policy
44	\$1,000,000.00	Other Services	N/A	5.60%	5.60%	\$56,000.00	M/WBE NA Other Services; Vendor is using a M/WBE subcontractor
45	\$2,173,000.00	Other Services	N/A	0.00%	100.00%	\$2,173,000.00	M/WBE N/A CO-OP; Vendor is a certified WBE

#	Contract Amount	Procurement Category	M/WBE Goal	M/WBE Subcontracting %	M/WBE Overall Participation %	M/WBE Overall \$	Status
46	\$12,583,720.40	Other Services	N/A	N/A	100.00%	\$12,583,720.40	M/WBE N/A CO-OP; Vendor is a certified WBE
47	\$671,337.50	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
48	\$700,032.65	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
49	\$305,243.60	Goods	32.00%	0.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
50	\$14,148,271.62	Goods	32.00%	1.52%	2.65%	\$375,142.23	Does not meet goal but complies with BID Policy
51	\$437,294.63	Goods	N/A	N/A	N/A	N/A	Sole Source
52	\$2,750,000.00	Other Services	N/A	N/A	N/A	N/A	M/WBE NA Other Services
53	\$214,950.00	Other Services	N/A	N/A	N/A	N/A	M/WBE NA Other Services
55	\$292,502.00	Other Services	N/A	N/A	N/A	N/A	M/WBE NA Other Services
56	\$1,539,825.00	Other Services	N/A	N/A	100.00%	\$1,539,825.00	M/WBE N/A Other Services; Vendor is a certified MBE
57	\$1,262,395.30	Other Services	N/A	N/A	N/A	N/A	M/WBE NA Other Services
62	\$256,205.00	Architecture & Engineering	34.00%	33.96%	33.96%	\$87,000.00	Does not meet goal but complies with BID Policy
63	\$2,261,939.47	Construction	32.00%	33.97%	33.97%	\$768,272.15	Exceeds Goal
64	\$135,565.52	Construction	N/A	21.89%	21.89%	\$29,669.45	M/WBE N/A CO-OP
65	\$172,618.00	Professional Services	38.00%	0.00%	0.00%	\$0.00	Does not meet goal but complies with BID Policy
66	\$2,294,766.00	Construction	32.00%	38.26%	38.26%	\$877,969.00	Exceeds Goal
68	\$499,605.67	Construction	25.66%*	10.78%	10.78%	\$53,875.00	Does not meet goal but complies with BID Policy
70	\$249,708.00	Architecture & Engineering	34.00%	29.31%	29.31%	\$103,097.00	Does not meet goal but complies with BID Policy

*This item reflects the previous BID Policy goal.

**This item contains a DBE Goal.

The following items do not meet the M/WBE goal, but comply with the BID Policy:

Agenda Item No. 34 Authorize a construction services contract for Warranted Traffic Signal Installations - November 2022 to reconstruct traffic signals at the intersections of Hillcrest Road at Hillcrest Plaza Drive. Total award is not to exceed \$898,638.00. Roadway Solutions, Inc. is awarded as lower bidder following the Request For Bid process. This vendor performed a Good Faith Effort and selected a M/WBE subcontractor. Total M/WBE participation will be 100.00%

Agenda Item No. 47 Authorize a three-year master agreement for the purchase of lamps and light bulbs for citywide use. Elliott Electric Supply, Inc. awarded as lowest bidder after the RFB process. Award amount is not to exceed \$671,337.50. This vendor performed a Good Faith Effort in compliance with the BID policy.

Agenda Item No. 48 Authorize a three-year master agreement for the purchase of service pins, medals, and award bars from Premier Uniform, Inc. and J. Brandt Recognition, Ltd. Total award amount is \$700,032.65. These goods were procured through the RFB process, and the lower responsive bidders were selected. The 2 vendors are also the manufacturers of the items being purchased resulting in no M/WBE participation.

Agenda Item No. 49 Authorize a three-year master agreement for animal bedding for the Police Department. S-4 Quality Shavings, LLC, was the only bidder during the RFB process. Award amount will be \$305,243.60. This vendor is also the manufacturer and supplier of the animal bedding being purchased. This results in no opportunity for M/WBE subcontractors to join this contract.

Agenda Item No. 50 Authorize a two-year master agreement for the purchase of hot mix asphalt and cold patch materials from Texas Materials Group, Inc. dba TexasBit, Unique Paving Materials Corp., and Estrada Concrete Co. LLC. These 3 firms are manufacturers of these goods and were the lowest responsible bidders of the RFB process. Total award amount will be \$14,148,271.62. Estrada Concrete is a registered M/WBE firm. Total M/WBE participation is 2.65% consisting of one M/WBE subcontractor and one M/WBE prime vendor.

Agenda Item No. 62 Authorize a professional services contract with Dunaway Associates, LLC to update and consolidate various master plans, studies, design standards and guidelines, and previous park improvement plans for the White Rock Lake Master Plan Update at White Rock Lake Park. Award amount will not exceed \$256,205.00. This contract has 33.96% M/WBE participation against a 34.00% M/WBE goal. Three M/WBE subcontractors have been selected to work on this contract.

Agenda Item No. 65 Authorize Supplemental Agreement No. 1 to the professional services contract with Freese and Nichols, Inc. for the design and engineering of the Mockingbird Pedestrian Bridge Repair Project. Increase will not exceed \$172,618.00, which brings the total award from \$201,980.00 up to \$374,598.00. The vendor for this contract documented their Good Faith Effort to find M/WBE subcontractors for this contract increase.

Agenda Item No. 68 Authorize an increase in the construction services contract with Energy Resources, Inc., for additional work associated with the dredging of the pond located within Watercrest Park at Lake Highlands Town Center. Award amount will not exceed \$499,605.67, raising the total award from \$2,800,700.00 to \$3,300,305.67. This vendor documented their Good Faith Effort and secured 10.78% M/WBE participation for this increase. M/WBE participation over the length of the contract is 66.28%. The M/WBE goal is 25.66%.

Agenda Item No. 70 Authorize an architectural services contract with exp US Services, Inc. to provide design services for the Airport Emergency Operation Center/Airport Operation Center and bid phase services at Dallas Love Field. Award amount will not exceed \$249,708.00. This vendor documented their Good Faith Effort and secured 29.31% M/WBE participation against a 34.00% goal. Two M/WBE firms have been selected to subcontract on this project.

Local Businesses

The table below provides the count of businesses by location for prime contractors and M/WBE subcontractors. There are a total of 31 prime contractors considered in this agenda. The local status for each prime contractor and the percentage of local workforce is also included in the agenda information sheet.

Vendor	Local		Non-Local		Total
Prime	13	61.90%	18	58.06%	31
M/WBE Sub	10	45.45%	12	54.54%	22

Please feel free to contact me or Joyce Williams, Director, Small Business Center at joyce.williams@dallas.gov, if you have any questions or should you require additional information.



Kimberly Bizer Tolbert
 Deputy City Manager

- c: T.C. Broadnax, City Manager
- Tammy Palomino, Interim City Attorney
- Mark Swann, City Auditor
- Biliera Johnson, City Secretary
- Preston Robinson, Administrative Judge
- Jon Fortune, Deputy City Manager

- Majed A. Al-Ghafry, Assistant City Manager
- M. Elizabeth (Liz) Cedillo-Pereira, Assistant City Manager
- Dr. Robert Perez, Assistant City Manager
- Carl Simpson, Assistant City Manager
- Jack Ireland, Chief Financial Officer
- Genesis D. Gavino, Chief of Staff to the City Manager
- Directors and Assistant Directors



M/WBE Agenda Item Matrix
April 12, 2023 City Council Agenda

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-8429	\$77,684,264.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$24,858,964.48
Subject:	Authorize (1) a development loan agreement and security documents with the City of Dallas Public Facility Corporation (DPFC), or an affiliate thereof in an amount not to exceed \$10,000,000.00 in Community Development Block Grant Funds to acquire and own the development of a mixed-income affordable multifamily complex known as The Park at Northpoint (Project), located at 9999 Technology Boulevard West, Dallas, Texas (Property); and (2) the DPFC to enter into a seventy-five-year ground lease with LDG The Park at Northpoint, LP (Developer) and/or its affiliate, for the development of Project pursuant to 24 CFR 570.204(a) and (b) - Not to exceed \$10,000,000.00 - Financing: Community Development Block Grant Funds		
This contract meets the M/WBE goal.			
LDG The Park at Northpoint, LP – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-84010	\$4,830,631.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$1,545,801.92
Subject:	Authorize (1) a developer agreement with UCR Development Services, LLC, (Developer), or an affiliate thereof in an amount not to exceed \$5,957,631.00 with \$3,612,358.00 in American Rescue Plan Act Coronavirus Local Fiscal Recovery Fund and \$2,345,273.00 in Homeless Assistance (J) Fund (2017 General Obligation Bond Fund), of which \$100,000.00 will be eligible for reimbursement upon City Council approval of the Agenda item and prior to contract execution for pre-development expenses, design, and redevelopment of the Miramar Hotel located at 1950 Fort Worth Avenue, Dallas, Texas (Property), into supportive housing for formerly unsheltered individuals; and (2) a ground lease agreement with the Developer for the duration of the design and redevelopment of the Property in a total rent amount of \$5,000.00 to be paid by the Developer and conveyance back to the City upon acceptance of improvements pursuant to the lease - Total not to exceed \$5,957,631.00 - Financing: Homeless Assistance (J) Fund (2017 General Obligation Bond Fund) (\$2,345,273.00) and American Rescue Plan Act Coronavirus Local Fiscal Recovery Funds (\$3,612,358.00)		



M/WBE Agenda Item Matrix
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This contract meets the M/WBE goal.
UCR Development Services, LLC – Local; Workforce – 50.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-646 15	\$2,767,017.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	32.00%	32.00%	\$885,445.00

Subject: Authorize (1) the sale of one Land Transfer Program lot to Fair Park Central, LLC, and/or its affiliates (Developer) subject to restrictive covenants, a right of reverter, and execution and recording of all necessary documents, pursuant to the City's Land Transfer Program; (2) the release of lien for all non-tax City liens, notices, or orders that were filed on one Land Transfer Program lot sold to Developer prior to or subsequent to the deed transferring the lot to the City of Dallas; and (3) execution of a development agreement with Developer for the construction of a 21 unit multi-family development on the Land Transfer Program lot - Financing: Estimated Revenue: General Fund \$3,460.50 (see Fiscal Information)

This contract meets the M/WBE goal.
Fair Park Central, LLC - Local; Workforce - 100.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-755 23	\$184,100.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	60.17%	This Item 60.17% HM Overall Item 10.50% HM, WF	\$110,781.00

Subject: Authorize (1) an increase in the construction services contract with Tiseo Paving Company to add funding in order to provide additional safety related modifications and make related adjustments in the field caused by unforeseeable right-of-way acquisitions necessary to complete the Dolphin Road Project - Dolphin Road from Spring Avenue to north of Haskell Avenue/Military Parkway; and (2) extending the contract term a total of 180 calendar days - Not to exceed \$184,100.00, from \$6,933,288.50 to \$7,117,388.50 - Financing: Street and Transportation (A) Fund (2017 General Obligation Bond Funds) (\$92,050.00), Water Capital Improvement F Fund (\$46,025.00), and Wastewater Capital Improvement G Fund (\$46,025.00)

This contract exceeds the M/WBE goal.
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M/WBE Agenda Item Matrix
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<p>Change Order No 1 – 10.50% Overall Participation Coronado R Construction, Non-Local, HM, 1.20% - Milling Texas SWPPP Services, Non-Local, WF, 0.34% - Erosion Control Stenson Landscaping, Non-Local, WF, Landscaping Axis Contracting, Local, WF, 7.32% - Flatwork JTS Asphalt & Concrete, Local, HM, 1.11% - HMAc This Item – 60.17% MWBE Participation JTS Asphalt & Concrete, Local, HM, 43.02% - HMAc Coronado R Construction, Non-Local, HM, 17.15% - Milling Tiseo Paving Co– Local; Workforce – 42.10% Local</p>
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-744 24	\$146,613.98	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize (1) Supplemental Agreement No. 2 to the Master Interlocal Purchasing Agreement with North Central Texas Council of Governments for the North Texas Share Cooperative Purchasing Program extending the term for five years with an expiration date of October 18, 2028; and (2) a two-year service contract with U.S. Intelliwake, LLC to provide electronic invoicing and reporting resources to local governments, through the North Texas Share Cooperative Purchasing Program in an amount not to exceed \$146,613.98, to include the software invoicing capabilities for 2023 Improved Alley Maintenance Projects, 2023 Annual Street Maintenance Contract and 2023 Annual Street Resurfacing Contract - Not to exceed \$146,613.98, from \$171,800.00 to \$318,413.98 - Financing: Bond Program Administration Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Interlocal Purchasing Agreements.			
US Intelliwake LC– Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-888 30	\$2,500,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a two-year cooperative purchasing service price agreement for maintenance and repairs of pedestrian and roadway lighting for the Department of Transportation with Highway Intelligent Traffic Solutions, LLC through an interlocal agreement with the State of Texas - Estimated amount of \$2,500,000.00 - Financing: General Fund		
The Business Inclusion and Development Policy does not apply to Interlocal Purchasing Agreements.			
Highway Intelligent Traffic Solutions, Inc. – Local; Workforce – 36.80%% Local			

Agenda Item #	Contract Amount	Procurement Category	DBE Goal
23-542 33	\$472,578.00	Professional Services	4.5%
	DBE Subcontracting %	DBE Overall %	DBE Overall Participation \$
	34.89%	34.89% HF, WF	\$165,235.00
Subject:	Authorize a professional engineering services contract with Kimley-Horn and Associates, Inc., to provide preliminary engineering services for pedestrian improvements within the boundaries of U.S. 75 on the west, Lovers Lane on the north, Greenville Avenue on the east, and Mockingbird Lane on the south - Not to exceed \$473,578.00 - Financing: Mockingbird/US-75 Project Grant Fund (see Fiscal Information)		
This contract exceeds the DBE goal.			
Criado & Associates, Inc., Local, HF, 14.78% - SUE/Survey			
Public Information Associates, Inc., Non-Local, WF, 14.62% - Public Involvement			
Integrated Environmental Solutions, Non-Local, WF, 5.28% - Environmental			
CJ Hensch Hensch & Associates, Inc., Non-Local, WF, 0.21% - Traffic Counts			
Kimley-Horn and Associates, Inc. – Local; Workforce – 18.97% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-764 34	\$898,638.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	1.41%	100.00% HM, WF	\$898,638.00
Subject:	Authorize a construction services contract for Warranted Traffic Signal Installations - November 2022 to reconstruct traffic signals at the intersections of Hillcrest Road at Hillcrest Plaza Drive and West Ledbetter Drive at Woodhollow Drive - Roadway Solutions, Inc., lowest responsible bidder of four - Not to exceed \$898,638.00 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$449,319.00), Street and Transportation (A) Fund (2017 General Obligation Bond Fund) (\$399,319.00), and Transportation Special Projects Fund (\$50,000.00)		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Road Master Striping, LLC, Local, HM, 1.41% - Striping			
Roadway Solutions, Inc., Local, WF, 98.59% - Signal Installation			
Roadway Solutions, Inc. – Local; Workforce – 12.50% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-749 44	\$1,000,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	5.60%	5.60% BF	\$56,000.00
Subject:	Authorize the City Manager to execute an agreement for a term of one year with a one-year renewal option with Dallas AfterSchool Network for the administration of a grant program for eligible Early Childhood Providers and Afterschool/Out of School Time Providers in the city of Dallas in the amount of \$500,000 per year, for a total not to exceed amount of \$1,000,000 - Total amount not to exceed \$1,000,000 - Financing: Coronavirus State and Local Fiscal Recovery Fund (\$1,000,000) (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Strategic focus, Local, BF, 5.60% - early childhood programs			
Dallas Afterschool Network - Local; Workforce - 52.94% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-804 45	\$2,173,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	100.00% HF	\$2,173,000.00
Subject:	Authorize a five-year cooperative purchasing agreement for the acquisition and service maintenance and support of a backup and recovery system for the Department of Information and Technology Services with Netsync Network Solutions through the Texas Department of Information Resources cooperative agreement - Not to exceed \$2,173,000 - Financing: Data Services Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the prime contractor is a certified M/WBE.			
Netsync Network Solutions, Local, HF, 100% - IT Solutions			
Netsync Network Solutions – Local; Workforce – 6.78% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-805 46	\$12,583,720.40	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	100.00% PM	\$12,583,720.40
Subject:	Authorize a five-year cooperative purchasing agreement for the purchase, installation, hardware monitoring, and support for a secondary backup circuits for the Department of Information and Technology Services with 22nd Century Technologies, Inc. through the Sourcewell cooperative agreement - Not to exceed \$12,583,720.40 - Financing: Data Services Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements.			
22nd Century Technologies, Inc., Non-Local, PM, 100.00% - Hardware Monitoring			
22nd Century Technologies, Inc. – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-798 47	\$671,337.50	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	\$0.00%	\$0.00
Subject:	Authorize a three-year master agreement for the purchase of lamps and light bulbs for citywide use - Elliott Electric Supply, Inc., lowest responsible bidder of four - Estimated amount of \$671,337.50 - Financing: General Fund (\$225,337.50), Aviation Fund (\$223,000.00), Dallas Water Utilities Fund (\$216,788.00), and Storm Drainage Management Fund (\$6,212.00)		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Elliott Electric Supply, Inc. – Non-local; Workforce – 22.89% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-795 48	\$700,032.65	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize a three-year master agreement for the purchase of service pins, metals, and award bars for the Fire-Rescue Department and the Police Department - Premier Uniform, Inc. in the estimated amount of \$614,400.25 and J. Brandt Recognition, Ltd. in the estimated amount of \$85,632.40, lowest responsible bidders of three - Total estimated amount of \$700,032.65 - Financing: General Fund		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Premier Uniform, Inc. – Non-local; Workforce – 0.00% Local J. Brandt Recognition, Ltd. – Non-local; Workforce – 0.00% Local			



M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-797 49	\$305,243.60	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	\$0.00	\$0.00	\$0.00
Subject:	Authorize a three-year master agreement for animal bedding for the Police Department - S-4 Quality Shavings, LLC, only bidder - Estimated amount of \$305,243.60 - Financing: General Fund		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
S-4 Quality Shaving, LLC – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-802 50	\$14,148,271.62	Goods	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	1.52%	2.65% HM	\$375,142.23
Subject:	Authorize a two-year master agreement for the purchase of hot mix asphalt and cold patch materials for the Department of Public Works - Texas Materials Group, Inc. dba TexasBit, a CRH Company in an estimated amount of \$12,638,982.50, Unique Paving Materials Corp. in an estimated amount of \$1,349,289.12, and Estrada Concrete Co. LLC in an estimated amount of \$160,000.00, lowest responsible bidders of five - Total estimated amount of \$14,148,271.62 - Financing: General Fund (\$12,798,982.50) and Dallas Water Utilities Fund (\$1,349,289.12)		
The Request for Bid method of procurement resulted in the lowest responsive bidders being selected, however one of the prime contractors is a certified M/WBE.			
Statewide Trucking, Non-Local, HM, 1.52% - Trucking Estrada Concrete, Non-Local, HM, 1.13% - Concrete			
Texas Materials Group dba TexasBit a CRH Company – Non-local; Workforce – 0.00% Local Unique Paving Materials – Non-local; Workforce – 0.00% Local Estrada Concrete Co. LLC – Non-local; Workforce – 67.00%			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
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M/WBE Agenda Item Matrix
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23-831 51	\$437,294.63	Sole Source	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year master agreement for the purchase of laboratory supplies for the Water Utilities Department - IDEXX Distribution, Inc., sole source - Estimated amount of \$437,294.63 - Financing: Dallas Water Utilities Fund (\$401,468.80) and Stormwater Drainage Management - Operations Fund (\$35,825.83)		
This Business Inclusion and Development Policy does not apply to Sole Source agreements.			
IDEXX Distribution, Inc. – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-829 52	\$2,750,000.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a one-year service contract in the amount of \$1,375,000, with one one-year renewal option in the amount of \$1,375,000, as detailed in the Fiscal Information section, for the administration of a benefits navigation program for the Office of Community Care - Benefits Data Trust, only proposer - Not to exceed \$2,750,000 - Financing: Coronavirus State and Local Fiscal Recovery Fund (subject to annual appropriations)		
This item is Other Services which does not have an availability and disparity participation goal.			
Benefits Data Trust – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-801 53	\$214,950.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a three-year service contract for cathodic protection system surveys and inspections for the Water Utilities Department - Lockwood, Andrews & Newman, Inc., most advantageous proposer of fourteen - Not to exceed \$214,950 - Financing: Dallas Water Utilities Fund (subject to annual appropriations)		



M/WBE Agenda Item Matrix
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This item is Other Services which does not have an availability and disparity participation goal.
 Lockwood Andrews & Newman, Inc. – Local; Workforce – 100.00% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-800 55	\$292,502.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A

Subject: Authorize a three-year service price agreement for barricading services for the Water Utilities Department - Site Partners, LLC dba Site Barricades, lowest responsible bidder of seven - Estimated amount of \$292,502 - Financing: Dallas Water Utilities Fund (\$267,920) and Stormwater Drainage Management - Operations Fund (\$24,582) (subject to annual appropriations)

This item is Other Services which does not have an availability and disparity participation goal.
 Site Partners LLC dba Site Barricades – Non-local; Workforce – 1.49% Local

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-803 56	\$1,539,825.00	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	100.00% HM	\$1,539,825.00

Subject: Authorize a three-year service price agreement for removal and disposal of excavated materials for the Water Utilities Department - Herdez Trucking Co., lowest responsible bidder of three - Estimated amount of \$1,539,825 - Financing: Dallas Water Utilities Fund (subject to annual appropriations)

This item is Other Services which does not have an availability and disparity participation goal, however the prime is a certified MBE.
 Herdez Trucking Co., Non-Local, HM, 100.00% - Trucking
 Herdez Trucking Co.– Non-Local; Workforce - 100.00% Local



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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-35 57	\$1,262,395.30	Other Services	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	N/A	N/A	N/A
Subject:	Authorize a five-year service price agreement for acquisition and distribution of replacement toilets as part of the Water Conservation Strategic Plan for the Office of Environmental Quality and Sustainability - Ferguson Enterprises, Inc., most advantageous proposer of two - Estimated amount of \$1,262,395.30 - Financing: General Fund (subject to annual appropriations)		
The Business Inclusion and Development Policy does not apply to Other Service contracts.			
Ferguson Enterprises, LLC. - Non-local; Workforce - 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-791 62	\$256,205.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	33.96%	33.96% BF, PM, HM	\$87,000.00
Subject:	Authorize a professional services contract with Dunaway Associates, LLC to update and consolidate various master plans, studies, design standards and guidelines, and previous park improvement plans for the White Rock Lake Master Plan Update at White Rock Lake Park located at 8300 Garland Road - Not to exceed \$256,205.00 - Financing: Operating Carryover Fund and Park and Recreation Facilities - \$147,300.00 and Park and Recreation Facilities (2006 Bond) - \$108,905.00		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Metropolitan Infrastructure, Non-Local, HM, 15.61% - Civil Engineering Services			
K Strategies, Local, BF, 11.71% - Community outreach and Input			
Lim & Associates, Local, PM, 6.64% - Survey and Civil Engineering Services			
Dunaway Associates, LLC dba Dunaway Associates – Local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
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M/WBE Agenda Item Matrix
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23-796 63	\$2,261,939.47	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	33.97%	33.97% WF, HF	\$768,272.15
Subject:	Authorize a construction services contract for the construction of the Wheatland Park Football Complex located at 2115 West Wheatland Road - North Rock Construction, LLC, lowest responsible bidder of four - Not to exceed \$2,261,939.47 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund)		
This contract exceeds the M/WBE goal.			
Grand Landscapes & Athletics, Non-Local, HF, 13.32% - Landscape			
Bleu Star Electric, LLC, Non-Local, WF, 12.25% - Electrical			
Big D Ready Mix Concrete, Local, WF, 8.39% - Redi-Mix Concrete			
North Rock Construction, LLC – Non-local; Workforce – 0.00% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-794 64	\$135,565.52	Construction	N/A
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	21.89%	21.89% WF	\$29,669.45
Subject:	Authorize a construction contract with Whirlix Design, LLC through the Texas Association of School Boards (BuyBoard) for installation of playground equipment and replacement of a curb ramp for the Willie Mae Butler Playground Renovation located at 3700 Dixon Avenue- Not to exceed \$135,565.52 - Financing: Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Funds)		
The Business Inclusion and Development Policy does not apply to Cooperative Purchasing Agreements, however, the prime contractor is subcontracting with a certified M/WBE.			
Henneberger Construction, Local, WF, 21.89% - Playground Installation			
Whirlix Design, LLC – Non-local; Workforce – 11.11% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-790	\$172,618.00	Professional Services	38.00%



M/WBE Agenda Item Matrix
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65	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	0.00%	0.00%	\$0.00
Subject:	Authorize Supplemental Agreement No. 1 to the professional services contract with Freese and Nichols, Inc. for the design and engineering of the Mockingbird Pedestrian Bridge Repair Project - Not to exceed \$172,618.00, from \$201,980.00 to \$374,598.00 - Financing: General Fund		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Supplemental Agreement No 1 – 0.00% Overall Participation			
This Item – 0.00% MWBE Participation			
Freese and Nichols, Inc. - Local; Workforce - 68.75% Local			

Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
	\$2,294,766.00	Construction	32.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
23-807 66	38.26%	This Item 38.26% WF Overall Item 35.25% WF, BM, IM	\$877,969.00
Subject:	Authorize Supplemental Agreement No. 2 to the design-build contract with Phoenix I Restoration and Construction, LLC for additional construction services for pre-design and pre-construction services, an early construction package, and architectural and engineering services for the design and construction completion of the partially completed Paul Dyer Administration Building located at 10031 East Northwest Highway - Not to exceed \$2,294,766.00, from \$975,809.00 to \$3,270,575.00 - Financing: City Hall, City Service, and Maintenance Facilities (2006 General Obligation Bond Fund) (\$656,378.44), Park and Recreation Facilities (2006 General Obligation Bond Fund) (\$486,636.56), Fair Park Improvements (C) Fund (2017 General Obligation Bond Fund) (\$289,187.80), and Park and Recreation Facilities (B) Fund (2017 General Obligation Bond Fund) (\$862,563.20)		
This contract exceeds the M/WBE goal.			



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<p>Change Order No 1 – 35.25% Overall Participation NTD Mechanical, Local, WF, 16.75% - HVAC/Plumbing Slaughter Services, Local, WF, 10.10% - Flooring Integrus Electric, Local, WF, 6.87% - Electric JMA Johnson Architects, Local, BM, 0.76% - Architect JQ Engineering, Local, IM, 0.76% - Structural Engineering This Item – 38.26% MWBE Participation NTD Mechanical, Local, WF, 23.88% - HVAC/Plumbing Slaughter Services, Local, WF, 14.39% - Flooring Phoenix I Restoration and Construction, LLC – Local; Workforce – 60.89% Local</p>
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-541 68	\$499,605.67	Construction	25.66%*
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	10.78%	This Item 10.78% WF, BM Overall Item 66.28% WF, BM	\$53,875.00
Subject:	Authorize an increase in the construction services contract with Energy Resources, Inc., for additional work associated with the dredging of the pond located within Watercrest Park at Lake Highlands Town Center - Not to exceed \$499,605.67, from \$2,800,700.00 to \$3,300,305.67 - Financing: Flood Control (D) Fund (2017 General Obligation Bond Fund) (\$100,305.67) and Skillman Corridor TIF District Fund (\$399,300.00)		

*This item reflects previous Business Inclusion and Development Policy M/WBE goal.

This contract does not meet the M/WBE goal, but complies with good faith efforts.

<p>Change Order No. 2 – 66.28% Overall M/WBE participation Champion Fuel Solutions, LLC, Non-Local, WF, 3.16% - Fuel Delivery Q. Roberts Trucking Inc, Local, BM, 14.93% - Hauling of sediment Energy Resources, Inc, Non-Local, WF, 48.17% - Hydraulic Dredging, Sediment Dewatering, Sediment Handling This Item – 10.78% M/WBE participation Champion Fuel Solutions, LLC, Non-Local, WF, 7.01% - Fuel Delivery Q. Roberts Trucking Inc, Local, BM, 3.78% - Hauling of sediment Energy Resources, Inc – Non-local; Workforce – 0.00% Local</p>
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M/WBE Agenda Item Matrix
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Agenda Item #	Contract Amount	Procurement Category	M/WBE Goal
23-757 70	\$249,708.00	Architecture & Engineering	34.00%
	M/WBE Subcontracting %	M/WBE Overall %	M/WBE Overall Participation \$
	29.31%	29.31% HM, PF	\$103,097.00
Subject:	Authorize an architectural services contract with exp US Services, Inc. to provide design services for the Airport Emergency Operation Center/Airport Operation Center and bid phase services at Dallas Love Field - Not to exceed \$249,708.00 - Financing: Aviation Fund (This item was deferred on March 8, 2023)		
This contract does not meet the M/WBE goal, but complies with good faith efforts.			
Campos Engineering Inc, Local, HM, 15.66% – MEP/FA/FP			
RM Chin & Associates Inc, Local, PF, 13.65% - Organizational Design Mgmt			
Exp US Services, Inc – Local; Workforce – 0.6% Local			