

2017 Capital Bond Program

Meeting with Professional
Engineering Associations

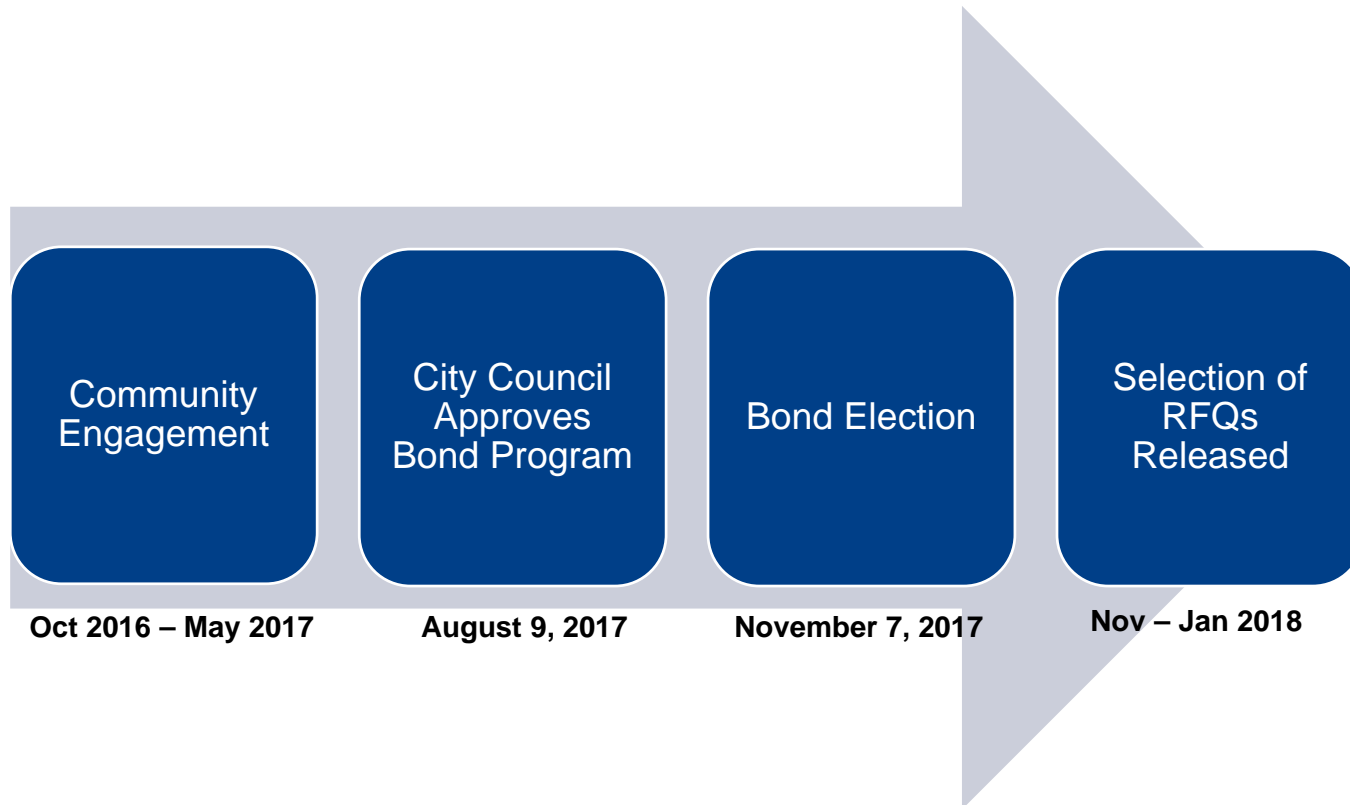
October 10, 2017

Majed A. Al-Ghafry, P.E.
Assistant City Manager



City of Dallas

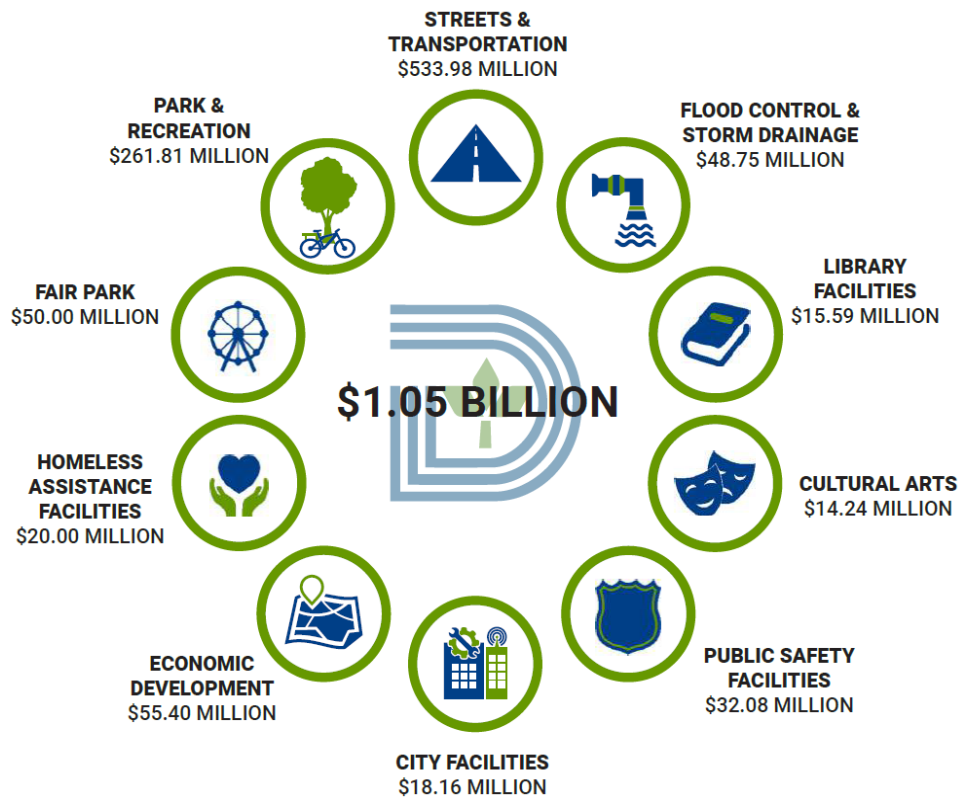
Bond Program Timeline



Public Input Results

- Oct 2016 – 31 Public Meetings
More than 1,000 online survey responses received
- April to June 2017 – Citizens Bond Task Force
Assisted the City Manager and City Council in reviewing and selecting projects for each proposition
- May 2017 – Two CBTF Town Hall Meetings
Collected 420 Resident Comment Cards

2017-2022 Bond Program



1,322 projects:

- A. Streets: 1,027 projects
- B. Parks: 163 projects
- C. Fair Park: 12 projects
- D. Flood Control: 85 projects
- E. Libraries: 3 projects
- F. Cultural Arts: 9 projects
- G. Public Safety: 16 projects
- H. City Facilities: 7 projects
- I. Economic Development: TBD
- J. Homeless Assistance: TBD

Proposition A: Streets and Transportation

\$533,981,000 for **1,027** projects to construct or improve streets, sidewalks, and multimodal facilities in coordination with established transportation plans and other agencies.

- Traffic signal system upgrades
- Installation of warranted traffic signals at 63 locations citywide
- Street reconstruction and resurfacing
- Sidewalk replacement
- Critical bridge repair



Proposition B: Parks and Recreation

\$261,807,000 for **163** projects to acquire, develop or renovate parks and park facilities and amenities.

- Aquatics Master Plan Phase 1 and 2A
- Southern Gateway Public Green
- Dallas Zoo, Dallas Arboretum and Klyde Warren Park expansions
- 38 miles of trail improvements
- Rehabilitation and expansion of multiple recreation centers



Proposition C: Fair Park

\$50,000,000 to rehabilitate **12** historical facilities, including roof repairs, HVAC replacements, plumbing improvements, security system upgrades and facade repair.

- Hall of State
- African American Museum
- Coliseum
- Texas Discovery Gardens
- Food and Fiber Building
- Magnolia Lounge
- Tower Building
- Science Place 1
- Aquarium Annex
- Pan American Complex
- Music Hall
- Centennial Building



Proposition D: Flood Control & Storm Drainage

\$48,750,000 for **85** projects to improve or develop stormwater drainage systems, erosion control, and flood management to minimize repetitive flood loss.

- Bank stabilization
- Vinemont Channel improvements
- Drainage flow improvements



Proposition E: Library Facilities

\$15,589,000 for **3** critical projects to improve the City's library system.

- Replace the existing Forest Green Branch Library with a new facility
- Construct a new library in the Vickery Meadow/Midtown area
- Complete plumbing and roofing improvements at the J. Erik Jonsson Central Library



Forest Green Branch Library Rendering

Proposition F: Cultural & Performing Arts Facilities

\$14,235,000 for the rehabilitation of **9** cultural and performing arts facilities, including waterproofing, roof replacements and security upgrades.

- Dallas Museum of Art
- Bath House Cultural Center
- Kalita Humphreys Theater
- Dallas Black Dance Theatre
- Sammons Center for the Arts
- South Dallas Cultural Center
- Morton H. Meyerson Symphony Center
- Dallas Heritage Village
- Oak Cliff Cultural Center



Proposition G: Public Safety Facilities

\$32,801,000 for **16** projects to design and construct new public safety facilities and rehabilitate existing facilities.

- Security upgrades at the Jack Evans Police Headquarters and 7 police substations
- New fire station at Loop 12 and Jim Miller
- Replace fire stations #36 and #46
- Interior renovations (kitchens, showers and living quarters) at 15 fire stations
- Waterproofing, HVAC replacement, electrical, mechanical and plumbing improvements at 12 fire stations



Proposition H: City Hall & City Service & Administrative Facilities

\$18,157,000 for **7** projects to expand and rehabilitate existing City facilities.

- 8,000 sq. ft. expansion of West Dallas Multipurpose Center
- City Hall renovations
- Replacement of electrical panels at 37 facilities
- Phase 1 renovation of the Oak Cliff Municipal Center



Proposition I: Economic Development & Housing

\$55,400,000 to help facilitate economic development and housing opportunities throughout the City.

- Revitalization of commercial corridors
- Transit-oriented development
- Mixed-income housing
- Mixed-use development
- Neighborhood revitalization



Proposition J: Homeless Assistance Facilities

\$20,000,000 for permanent supportive and transitional housing.

- Permanent supportive housing targeting:
 - Chronic homeless
 - 0-30% Area Median Income (AMI)
- Rapid rehousing addressing:
 - Elderly and disabled
 - Families with children
 - Young adults (ages 18-24)
- Day centers for seamless wrap-around services



Bond Program Highlights

- No property tax increase
- Focus on reconstruction and rehabilitation
- 51% streets and transportation projects (more than 500 lane miles)
- Millions in leveraged outside funding

2017 Bond Program Delivery

- Shovel-ready projects
- Projects currently under design
- On-call contract delivery (rare)
- Funding agreements
- Design build projects
- Mass selection of design consultants

Challenges to Resolve

1. Equity in assigning work
2. Diversity enhancements
3. Clarity in PS&E
4. Timely dispersal of procurement documents
5. Set-up of proper bond reporting structure
6. Project delivery

Request for Qualifications Overview

- RFQs for architectural and engineering services
 - November 2017 through January 2018
- M/WBE participation
 - Professional Services – 36.3%
 - Architectural and Engineering Services – 25.66%
 - Construction – 25%
 - 2017 Bond Program Business Diversity Task Force Subcommittee
 - Discussing updates to diversity inclusion plan

Thank You

Questions?

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